

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 SUPPLEMENTARY ESTIMATES

Outcome: All
Output Group: All

DEST Question No. E403_05

Senator Carr, provided in writing.

Question:

How many staff were employed in each section of the schools group prior to the last election and what were their salaries

How many staff are now employed in each section of the schools group now and what are their salaries?

Answer:

Staff numbers and salary ranges prior to the election and also in December 2004 are provided in the following tables. The last full available pay period prior to the election was 23 September 2004 and this date was used for reporting purposes. Following receipt of the question on notice, the most recent full pay period was 2 December 2004 and this date was used for reporting purposes.

At the end of the pay period prior to the election 162 staff were employed in the Schools Group. The salary ranges are shown in the table below.

23 September 2004

Section Name	Number of Employees	Level	Salary
ADMINISTRATION & FINANCE	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
BUDGET & LEGISLATION SECT	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
CAPITAL GRANTS SECTION	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	4	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
DRUG EDUCATION SECTION	4	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587

Section Name	Number of Employees	Level	Salary
EARLY CHILDHOOD EDUCATION	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
Section Name	Number of Employees	Level	Salary
E-BUSINESS MANAGEMENT SEC	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
E-LEARNING SECTION	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
FUNDING & COORDINATION BR	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
FUTURE SCHOOLING & TEACHER WORKFORCE	4	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
LANGUAGES & CIVICS SECTION	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
LEARNING NEEDS SECTION	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
LITERACY SECTION	4	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
MINISTERIAL BRIEFING & CO	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	3	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
NUMERACY & BENCHMARKING	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587

Section Name	Number of Employees	Level	Salary
PERFORMANCE & TARGETED PROGRAMMES	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
POLICY & MONITORING	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUADRENNIUM FUNDING SECTION	1	EL2	82,442 - 104,000
Section Name	Number of Employees	Level	Salary
QUALITY OUTCOMES SECTION	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
QUALITY SCHOOLING BRANCH	1	SES	90,000 - 160,000
	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
	2	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUALITY TEACHING AND SCHOOL LEADERSHIP	6	EL1	70,839 - 81,000
	4	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
SCHOOL GRANTS AND DATA SECTION	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759
	4	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
SCHOOLS GROUP	1	SES	90,000 - 160,000
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
SPECIAL EDUCATION	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785

Section Name	Number of Employees	Level	Salary
TUTORIAL CREDITS UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
Total	162		

The SES, EL2 and EL1 salary ranges are notional.

163 staff were employed in the Schools Group as at 2 December 2004. The salary ranges are shown in the table below.

Section Name	Number of Employees	Level	Salary
ADMINISTRATION & FINANCE	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
BUDGET & LEGISLATION SECT	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
Section Name	Number of Employees	Level	Salary
CAPITAL GRANTS SECTION	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	4	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
DRUG EDUCATION SECTION	3	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
EARLY CHILDHOOD EDUCATION	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
Section Name	Number of Employees	Level	Salary
E-BUSINESS MANAGEMENT SEC	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
E-LEARNING SECTION	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
FUNDING & COORDINATION BR	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587

Section Name	Number of Employees	Level	Salary
FUTURE SCHOOLING & TEACHER WORKFORCE	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
LANGUAGES & CIVICS SECTION	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	0	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
LEARNING NEEDS SECTION	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
LITERACY SECTION	4	EL1	70,839 - 81,000
	4	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
MINISTERIAL BRIEFING & CO	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	3	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
NUMERACY & BENCHMARKING	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
PERFORMANCE & TARGETED PROGRAMMES BRANCH	1	SES	90,000 - 160,000
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
POLICY & MONITORING	1	EL2	82,442 - 104,000
	1	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUADRENNIUM FUNDING SECTION	1	EL2	82,442 - 104,000

Section Name	Number of Employees	Level	Salary
QUALITY OUTCOMES SECTION	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
QUALITY SCHOOLING BRANCH	1	SES	90,000 - 160,000
	1	EL1	70,839 - 81,000
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	2	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUALITY TEACHING AND SCHOOL LEADERSHIP	1	EL2	82,442 - 104,000
	5	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
SCHOOL GRANTS AND DATA SECTION	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759
	4	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
SCHOOLS GROUP	1	SES	90,000 - 160,000
	1	EL2	82,442 - 104,000
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
SPECIAL EDUCATION	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
TUTORIAL CREDITS UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
Section Name	Number of Employees	Level	Salary
AUSTRALIAN TECHNICAL COLLEGES	1	SES	90,000 - 160,000
	1	APS3	40,896 - 43,218
Total	163		

The SES, EL2 and EL1 salary ranges are notional.