

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2004-2005 SUPPLEMENTARY ESTIMATES**

Outcome: All

Output Group: All

DEST Question No. E402_05

Senator Carr provided in writing.

Question:

How many staff were employed in each section of the higher education group prior to the last election and what were their salaries?

How many staff are now employed in each section of the higher education group now and what are their salaries?

Answer:

Staff and Salary Ranges.

Staff numbers and salary ranges prior to the election and also in December 2004 are provided in the following tables. The last full available pay period prior to the election was 23 September 2004 and this date was used for reporting purposes. Following receipt of the question on notice, the most recent full pay period was 2 December 2004 and this date was used for reporting purposes.

At the end of the pay period prior to the last election 128 staff were employed in the Higher Education Group. The salary ranges are shown in the table below.

23 September 2004

Section Name	Number of Employees	Level	Salary
COLLABORATION UNIT	2	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
COMMONWEALTH SUPPORTED	1	EL2	82,442 - 104,000
STUDENT UNIT	3	EL1	70,839 - 81,000
	6	APS6	55,301 - 61,759
	1	APS4	45,977 - 48,587
	4	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
EQUITY UNIT	2	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	1	APS6	55,301 - 61,759
	2	APS4	45,977 - 48,587

	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
FEES UNIT	1	EL2	82,442 - 104,000
	2	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
FUNDING BRANCH	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
GROUP ADMINISTRATION UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
HE INFO MANAGEMENT SYSTEM	1	EL2	82,442 - 104,000
	7	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
HIGHER EDUCATION GROUP	1	SES	120,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
INSTITUTION FINANCING	4	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
INSTITUTIONAL REPORTING & ANALYSIS	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	4	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
POLICY CO-ORDINATION & LEGISLATION UNIT	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUALITY UNIT	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759

Section Name	Number of Employees	Level	Salary
QUALITY, EQUITY & COLLABORATION	1	SES	90,000 - 160,000
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
REFORM IMPLEMENTATION UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
Section Name	Number of Employees	Level	Salary
STUDENT SUPPORT BRANCH	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
TEACHING AND LEARNING UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
Section Name	Number of Employees	Level	Salary
UNIVERSITY STATISTICS SEC	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	4	APS6	55,301 - 61,759
	3	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
	1	APS2	36,620 - 39,783
Section Name	Number of Employees	Level	Salary
WORKPLACE PRODUCTIVITY UN	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
Total	128		

The SES, EL2 and EL1 salary ranges are notional.

125 staff were employed in the Higher Education Group as at 2 December 2004. The salary ranges are shown in the table below.

Section Name	Number of Employees	Level	Salary
COLLABORATION UNIT	2	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
COMMONWEALTH SUPPORTED STUDENT UNIT	1	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759
	4	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
EQUITY UNIT	2	EL2	82,442 - 104,000
	3	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759

	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
FEES UNIT	1	EL2	82,442 - 104,000
	2	APS6	55,301 - 61,759
	2	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
FUNDING BRANCH	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
GROUP ADMINISTRATION UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
HE INFO MANAGEMENT SYSTEM	1	EL2	82,442 - 104,000
	6	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
HIGHER EDUCATION GROUP	1	SES	120,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
INSTITUTION FINANCING	1	EL2	82,442 - 104,000
	4	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
Section Name	Number of Employees	Level	Salary
INSTITUTIONAL REPORTING & ANALYSIS	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
POLICY CO-ORDINATION & LEGISLATION UNIT	4	EL1	70,839 - 81,000
	3	APS6	55,301 - 61,759
	1	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
Section Name	Number of Employees	Level	Salary
QUALITY UNIT	1	EL2	82,442 - 95,085
	4	EL1	70,839 - 81,000
	5	APS6	55,301 - 61,759

Section Name	Number of Employees	Level	Salary
QUALITY, EQUITY & COLLABORATION	1	SES	90,000 - 160,000
	1	APS5	49,949 - 52,785
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
REFORM IMPLEMENTATION UNIT	1	EL2	82,442 - 104,000
Section Name	Number of Employees	Level	Salary
STUDENT SUPPORT BRANCH	1	SES	90,000 - 160,000
	1	APS4	45,977 - 48,587
Section Name	Number of Employees	Level	Salary
TEACHING AND LEARNING UNIT	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	2	APS6	55,301 - 61,759
Section Name	Number of Employees	Level	Salary
UNIVERSITY STATISTICS SEC	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
	6	APS6	55,301 - 61,759
	3	APS5	49,949 - 52,785
	2	APS4	45,977 - 48,587
	1	APS3	40,896 - 43,218
	2	APS2	36,620 - 39,783
Section Name	Number of Employees	Level	Salary
WORKPLACE PRODUCTIVITY UN	1	EL2	82,442 - 104,000
	2	EL1	70,839 - 81,000
Total	125		

The SES, EL2 and EL1 salary ranges are notional.