

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 SUPPLEMENTARY ESTIMATES HEARING

**Outcome:** 2  
**Output Group:** 2.1, 2.2, 2.3

#### **DEST Question No. E376\_05**

Senator Carr provided in writing.

#### **Question:**

Can you please extend the table provided in Question No: E047-05 to also include all years between the 1995/6 to 2004/5 budget expenditure for Vocational Education and Training?

#### **Answer:**

*VET Funding*

The Department is able to extend the table back to 2002/3. Prior to 2002/3 the budget structure was significantly different and included funding for items which are no longer administered by the Department.

Funding Item	2002-03 PAES Budget \$'000s	2003-04 PAES Budget \$'000s	2004-05 PBS Budget \$'000s	2005-06 Estimate (2004-05 PBS Budget) \$'000s	2006-07 Estimate (2004-05 PBS Budget) \$'000s	2007-08 Estimate (2004-05 PBS Budget) \$'000s
VET Funding Act	1,088,742	1,140,695	1,148,853	1,167,197	1,217,557	1,267,351
Direct Purchase of Places for Priority Groups	-	23,160	25,954	39,417	10,706	-
National Programmes, Section 11, ANTA Act	36,667	34,944	35,278	36,756	37,450	37,996
National Centre for Vocational Education Research	556	568	579	587	601	613
<b>2.1 Sub Total</b>	<b>1,125,965</b>	<b>1,199,367</b>	<b>1,210,664</b>	<b>1,243,957</b>	<b>1,266,314</b>	<b>1,305,960</b>
New Apprenticeship Centres	111,023	127,841	133,055	139,123	144,786	149,614
Support for New Apprenticeships	454,996	531,860	566,308	590,720	617,684	658,546
New Apprenticeship Workforce Skills Development	11,456	16,678	15,517	16,898	17,284	17,630
New Apprenticeships Access	8,814	9,231	10,618	10,308	10,524	10,734
<b>2.2 Sub Total</b>	<b>586,289</b>	<b>685,610</b>	<b>725,498</b>	<b>757,049</b>	<b>790,278</b>	<b>836,524</b>
Workplace English Language & Literacy	12,225	12,484	13,906	14,203	14,473	14,763
Career Counselling	1,932	2,825	3,054	5,199	5,345	5,453
Language, Literacy & Numeracy Training	34,479	40,702	48,156	46,045	47,701	48,654
IT Skills for Older Workers	5,750	6,634	5,750	5,750	5,750	5,750
Disability Co-ordination Officers	1,228	1,259	1,280	1,418	1,328	1,355
TAS Environmental Tourism Initiative	3,100	1,568	-	-	-	-
<b>2.3 Sub Total</b>	<b>58,714</b>	<b>65,472</b>	<b>72,146</b>	<b>72,615</b>	<b>74,597</b>	<b>75,975</b>
<b>Total</b>	<b>1,770,968</b>	<b>1,950,449</b>	<b>2,008,308</b>	<b>2,073,621</b>	<b>2,131,189</b>	<b>2,218,459</b>