

Estimated Impact of the CGS
COMPARISON APPLIED TO 2002 DATA ONLY - OPERATING
GRANT EXCLUDING HECS (1) AND COMMONWEALTH GRANT
SCHEME

All funding expressed in 2003 prices

Institution	Impact (2)		
	2005	2006	2007
	\$000's	\$000's	\$000's
Charles Sturt University (3)	10,794	11,070	10,735
Macquarie University	2,465	3,343	3,767
Southern Cross University	2,999	3,873	4,395
University of New England	38	1,184	1,807
University of New South Wales (5)	0	0	0
University of Newcastle	3,501	5,796	6,663
University of Sydney	6,163	10,802	11,971
University of Technology Sydney	2,772	5,099	6,057
University of Western Sydney (5)	0	0	560
University of Wollongong	2,193	3,386	3,751
Deakin University	5,759	8,464	10,065
La Trobe University	2,100	4,620	5,743
Monash University	10,050	15,253	17,353
Royal Melbourne Institute of Technology	9,994	13,725	15,168
Swinburne University of Technology (5)	0	611	831
University of Ballarat	1,829	2,311	2,616
University of Melbourne	3,819	9,031	10,711
Victoria University of Technology (5)	0	0	0
Central Queensland University	1,116	2,409	3,166
Griffith University	4,761	7,877	9,708
James Cook University	7,304	9,137	9,932
Queensland University of Technology	8,325	10,701	11,793
University of Queensland	11,659	17,005	18,205
University of Southern Queensland	7,117	8,524	9,353
University of the Sunshine Coast	3,937	4,341	4,423
Curtin University of Technology	14,080	17,268	18,081
Edith Cowan University	8,250	10,016	11,375
Murdoch University (5)	0	0	123
University of Western Australia	12,229	14,958	15,599
Flinders University of South Australia	2,457	3,743	4,205
University of Adelaide	2,136	4,309	4,534
University of South Australia	4,640	7,529	9,353
Australian Maritime College (5)	0	0	0
University of Tasmania	3,041	4,938	5,941
Batchelor Institute of Indigenous Tertiary Education (5)	0	0	0
Northern Territory University (5)	0	482	824
Australian National University (adjusted for the IAS) (4)	282	1,508	2,071
University of Canberra	2,179	3,168	3,834
Australian Catholic University	125	918	1,592
Total	158,114	227,399	256,305

(1) Operating grant for 2002 excluding marginal funding and HECS adjusted to target

(2) based on operating grant for 2002 excluding HECS and a calculation of the Commonwealth Grant Scheme based on 2002 enrolments, regional loading plus the increases of 2.5% in 2005, 5% in 2006 and 7.5% in 2007.

(3) CSU enrolments adjusted for police studies load.

(4) ANU has been adjusted for the IAS.

(5) Includes transitional funding.

Includes workplace reform funding agreements up to 10 October 2003 (Macquarie, Monash, Sunshine Coast, Batchelor and NTU have not been paid)

All actual 2002 enrolments adjusted to the current target