

# Comparison of Operating Grants

Comparison applied to 2002 data only - all funding expressed in 2003 dollars

Institution	Present Funding Arrangements	CGS Funding Arrangements
	Operating Grant for 2002 Excluding HECS (1)	Estimated Operating Grant for 2005 (2)
	<b>\$000's</b>	<b>\$000's</b>
Charles Sturt University (3)	73,599	84,393
Macquarie University	55,721	58,187
Southern Cross University	32,757	35,756
University of New England	50,491	50,529
University of New South Wales	127,290	122,910
University of Newcastle	87,535	91,036
University of Sydney	166,097	172,260
University of Technology Sydney	85,799	88,571
University of Western Sydney	122,582	117,616
University of Wollongong	53,646	55,839
Deakin University	88,462	94,221
La Trobe University	99,641	101,740
Monash University	141,913	151,963
Royal Melbourne Institute of Technology	98,858	108,853
Swinburne University of Technology	38,846	38,495
University of Ballarat	22,380	24,209
University of Melbourne	143,465	147,284
Victoria University of Technology	64,727	59,754
Central Queensland University	48,045	49,161
Griffith University	107,679	112,440
James Cook University	55,174	62,490
Queensland University of Technology	127,692	136,016
University of Queensland	147,210	158,868
University of Southern Queensland	44,028	51,145
University of the Sunshine Coast	13,377	17,314
Curtin University of Technology	87,665	101,745
Edith Cowan University	70,534	78,785
Murdoch University	46,117	44,422
University of Western Australia	60,159	72,388
Flinders University of South Australia	52,494	54,951
University of Adelaide	69,842	71,977
University of South Australia	94,436	99,076
Australian Maritime College	9,796	6,161
University of Tasmania	61,576	64,617
Batchelor Institute of Indigenous Tertiary Education	6,939	4,656
Northern Territory University	21,947	21,934
Australian National University (4)	37,787	38,070
University of Canberra	32,693	34,872
Australian Catholic University	45,461	45,587
<b>Total</b>	<b>2,796,965</b>	<b>2,932,541</b>

(1) Operating grant for 2002 excludes HECS adjusted to target and Indigenous support funding but includes marginal funding, medical loading and workplace reform funding agreements up to 10 October 2003. Operating grant is also adjusted for Advances.

(2) Operating grant for 2005 excludes HECS adjusted to target but includes funding for over enrolments within the prescribed limits and the phase out of additional over enrolments, regional loading, medical student loading and the 2.5% increase in cluster rates.

(3) CSU enrolments adjusted for police studies load.

(4) ANU has been adjusted for the IAS.

All actual 2002 enrolments are adjusted to the current target.