

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE 2003-2004 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO
Output Group: - CSIRO

DEST Question No. E637_04

Senator Carr asked on 5 November 2003.

Question:

Who is meeting the cost of this whole exercise?

Answer:

CSIRO has provided the following response.

Strategic Plan costs

See answer to question E635_04. The original cost estimate of \$100,000 was factored into the budget for CSIRO's Corporate Communications group. The expenses associated with the Operational Plan will be met by the Organisational Performance Unit as part of the ongoing activity of the Unit. The over-run in cost for the various supplementary materials associated with the Strategic Plan will be met from Corporate funds.