

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE
2003-2004 SUPPLEMENTARY ESTIMATES HEARING**

Outcome: CSIRO
Output Group: - CSIRO

DEST Question No. E631_04

Senator Carr asked on 5 November 2003.

Question:

The cost of producing the Strategic Plan went a bit over budget, didn't it?

What was the original budget, back in the 20th March this year when the report was "frozen" for board consideration?

Answer:

CSIRO has provided the following response.

Strategic Plan costs

The initial estimate of expenditure for the Strategic Plan was \$100,000. It was envisaged that the Strategic Plan would be accompanied by supplementary material such as an executive summary document and CD-Rom version. Full details of final costs are provided in the answer to question E635_04.