

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE 2003-2004 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO
Output Group: - CSIRO

DEST Question No. E548_04

Senator Carr asked on 5 November 2003.

Question:

- a) Can I return to line 1 of this table, “Co investment & Consulting”? In your current annual report you have actually separated out “Services and Consulting” from Strategic R&D and Co-investment [see page 115-116, note (b)]. Why haven't you done the same in this table?
- b) It appears from the figures in the Annual Report that the \$262 million earned in 2002-03 from this source is made up of about \$178 million from co-investment and strategic R&D and about \$84 million from consulting services. Of the additional \$100 million per annum you expect to be earning from these sources by 2006-07, how much will be from Co-investment and how much will be from consulting?

Answer:

CSIRO has provided the following response.

Budget targets – Co-investment and Consulting

- a) We separate ‘Co-investment’ from ‘Consulting and Services’ in our detailed annual budgets and for recording actuals but for high level multiple outyear budgets as per the Strategic Plan these two items are grouped.
- b) We have not developed detailed outyear budgets on this basis.