

INSTITUTION: Charles Darwin University (Previously Northern Territory University)

	1998	1999	2000	2001	2002	2003 (a)
	\$	\$	\$	\$	\$	\$
Higher Education Funding						
Operating Resources						
Base Operating Grants	25,159,000	24,040,000	23,349,000	20,722,000	20,920,000	21,670,000
Institutional Grants Scheme (Research Quantum)				1,027,000	1,234,472	1,233,404
Research Training Scheme				2,092,000	2,247,535	2,228,789
Operating - Workplace Reform Program				362,000	409,000	
Restructuring & Rationalisation Program	745,000	746,000	836,000			
Superannuation	117,000	147,000	144,000	119,000	92,000	57,000
Higher Education Innovation Program	259,223	48,500	300,000	100,000	1,500,000	750,000
Equality of Opportunity	158,000	102,000	177,903	176,000	193,979	194,144
Operating Grants - Marginal Funding	-579,791			-59,662	514,605	0
Total Operating Resources	25,858,432	25,083,500	24,806,903	24,538,338	27,111,591	26,133,337
Total Capital Development Pools Program	3,619,000	0	0	0	0	0
Total Research Grants (see Part B)	1,541,676	2,529,954	2,264,557	2,126,597	1,856,985	1,961,153
TOTAL SPECIAL APPROPRIATION	31,019,108	27,613,454	27,071,460	26,664,935	28,968,576	28,094,490
HIGHER EDUCATION (HECS) RESERVE FUND						
Total HECS Liability	8,369,000	9,167,000	9,808,000	10,156,000	10,652,000	11,137,000
Advance for Post-graduate Loans Scheme					103,142	205,847
TOTAL HIGHER EDUCATION RESERVE FUND	8,369,000	9,167,000	9,808,000	10,156,000	10,755,142	11,342,847
TOTAL FUNDING FOR HIGHER EDUCATION	39,388,108	36,780,454	36,879,460	36,820,935	39,723,718	39,437,337
PART B - RESEARCH GRANTS						
Special Appropriation - RESEARCH GRANTS						
ARC GRANTS						
ARC - Discovery - Projects (Large Grants)	221,000	454,069	521,550	229,055	253,627	310,369
ARC - Discovery -Indigenous Researchers	17,000	26,452	16,737	0	0	0
ARC - Linkage - Centres of Excellence (Key Centres)		366,000	384,333	405,300	414,168	424,505
ARC - Linkage -Infrastructure - Equipment & Facilities		272,164	101,735	385,143	102,188	0
ARC - Discovery - Federation Fellowships					0	0
ARC - Linkage - Other (SPIRT)	314,089	341,587	413,009	167,952	175,265	377,649
ARC - Discovery - Fellowships	56,110	59,003	5,000	0	0	0
ARC - Linkage - International Researcher Exchange		10,562		7,509	7,673	7,865
Sub-Total ARC Research Grants	608,199	1,529,837	1,442,364	1,194,959	952,921	1,120,388
NON-ARC GRANTS						
Research Infrastructure - Block Grants	394,000	434,220	205,043	255,023	417,935	407,529
Small Grants	97,900	120,700	154,535	188,177		
Australian Postgraduate Awards	387,436	396,963	423,073	427,403	434,554	366,977
International Postgraduate Research	54,141	48,234	39,542	61,035	51,575	66,259
Total NON-ARC Research Grants	933,477	1,000,117	822,193	931,638	904,064	840,765
Total Research Grants	1,541,676	2,529,954	2,264,557	2,126,597	1,856,985	1,961,153

(a) Current estimate for 2003 program year, ARC grants for 2003 provided by the Australian Research Council.

