EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2003-2004 SUPPLEMENTARY BUDGET ESTIMATES HEARING

Outcome: All
Output Group: All

DEST Question No. E334_04

Senator Carr asked on 5 November, 2004, EWRE Hansard pages 5-6

Question:

1. What are the fitout costs of $3.5 million, under the heading of land and buildings (purchases), made up of?
2. How much of the infrastructure, plant and equipment figure of $5.6 million went into the fitout of the 72 Northbourne Avenue building?
3. I would like to know the full cost and breakdown of the move to Northbourne Avenue. Would you say that it was most of that $5.6million?

Answer:

Fitout cost breakdown

1. Building Fitout (Leasehold Improvement)

Location	Acquisition ($'000)
Trace Building, Northbourne Av. (National Office)	1,833
Times Square, Mort Street * (National Office)	761
Perth Office	448
Bendigo Office	100
Aust Consulate (Shanghai)	97
Mackay Office	79
14 Mort Street * (National Office)	71
Dubbo Office	57
Walgett Office	25
South Hedland	24
Taree Office	17
Total	**3,512**

Note: Includes carpeting, cabling, work-stations, partitioning, and offices.

* Changes to fitout of existing buildings

2. The $5.6 million figure relates to the replacement of existing equipment and the acquisition of new equipment for the whole department and was not specifically associated with the

relocation. The move to 72 Northbourne Avenue involved the relocation of existing infrastructure, plant and equipment. During the year acquisitions of $272,000 were made specifically for 72 Northbourne Avenue.

	Computer Equipment & IT Infrastructure ($'000)	Office Equipment ($'000)	Furniture & Fittings ($'000)	**Total** ($'000)
National Office (excl 72 Northbourne Av.)	3,748	1,159	90	**4,997**
72 Northbourne Av.	192	58	22	**272**
States	138	63		**201**
Overseas Locations	123	40	3	**166**
Total	**4,201**	**1,320**	**115**	**5,636**

Acquisitions included replacement of personal computers and the replacement of printers, fax machines and photocopiers (previously leased), with multifunctional devices (MFDs) and single function printers.

3. The cost of the move to 72 Northbourne Avenue was:

	Total ($'000)
Fitout	1,833
Relocation Costs	24
Infrastructure, plant & equipment	272
Total	**2,129**