

**Senate Standing Committee on Education Employment and Workplace  
Relations**

**QUESTIONS ON NOTICE  
Budget Estimates 2011-2012**

**Outcome 3 - Higher Education**

**DEEWR Question No.EW0434\_12**

**Senator Mason asked on 1/06/2011, Hansard page 82.**

**Question**

**Indexation Arrangements**

Senator MASON: ... Could you provide a breakdown of the amount of each individual's program's funding—the program's funding—under the Higher Education Support Act that is attributable to the indexation arrangements? Is that possible? That is just not clear in the PBS.

Ms Paul: What do you mean by that, actually?

Mr Warburton: It would not be clear in the PBS because indexation is a matter that is dealt with in estimates updates and it is not a measure. It technically can be done for every program, but there is quite a significant amount of work in doing it for every program.

Senator MASON: How much work, Ms Paul? If it is ridiculous, I am not—

Ms Paul: I think we will have to take it on notice and gauge that. The thing is that indexation is a set percentage and it is quite tricky.

Senator MASON: Is it?

Ms Paul: But let us take it on notice and see what we can do for you.

**Answer**

The Government is providing an additional \$3.15 billion for the period 2011-2015 as a result of the new indexation arrangements. Increases in individual program indexation is as follows:

**HIGHER EDUCATION FUNDING  
GROWTH IN INDEXATION BY PROGRAM**

DEEWR	2011 \$	2012 \$	2013 \$	2014 \$	2015 \$	Total
Commonwealth Grant Scheme	0	108,345,213	214,666,260	333,871,757	467,519,290	1,124,402,521
Maths and Science Transition Loading	0	5,737,597	11,570,648	18,379,316	26,264,563	61,952,123
Regional Loading	0	678,951	1,329,483	2,050,110	2,844,291	6,902,834
Enabling Loading	0	293,185	574,099	885,281	1,228,226	2,980,792
Facilitation Funding	0	1,945,120	3,808,822	5,873,341	8,148,584	19,775,866
Indigenous Support Programme	0	757,534	1,483,360	2,287,395	3,173,497	7,701,787
Participation & Partnership Program	0	3,593,422	7,043,205	10,807,691	14,994,427	36,438,745
Higher Education Disability Support Program	0	131,784	260,311	401,409	556,909	1,350,413
Superannuation Grants	0	2,993,465	5,861,631	9,038,846	12,540,358	30,434,299
New Structural Adjustment Fund	0	2,060,844	1,989,965	0	0	4,050,809
Clinical Outreach Program - JCU	0	43,654	85,480	0	0	129,134
Graduate Careers Council	0	13,847	27,114	41,811	58,009	140,781
Open Learning Initiative	0	5,939	11,630	17,934	24,882	60,386
Reward Funding	0	868,977	5,470,433	8,435,604	11,703,429	26,478,443
National Institutes	0	3,929,958	7,695,420	11,866,614	16,463,560	39,955,553
Transition Fund - CGS	0	101,060	0	0	0	101,060
Commonwealth Scholarships	0	1,240,181	693,468	1,098,537	819,037	3,851,222
<i>Sub Total</i>	0	132,740,732	262,571,329	405,055,646	566,339,061	1,366,706,768
Total increase in HELP revenue to providers from Government and students	30,540,264	106,964,143	181,223,247	265,439,102	359,025,718	943,192,473
<b>Total Increase in Indexation - DEEWR</b>	<b>30,540,264</b>	<b>239,704,875</b>	<b>443,794,576</b>	<b>670,494,748</b>	<b>925,364,779</b>	<b>2,309,899,241</b>
Facilitation Funding (at 2011 price)	94,239,353	94,239,353	94,239,353	94,239,353	94,239,353	471,196,763
<b>Total DEEWR</b>	<b>124,779,616</b>	<b>333,944,227</b>	<b>538,033,929</b>	<b>764,734,101</b>	<b>1,019,604,132</b>	<b>2,781,096,004</b>
<b>DIISR</b>						
Research Training Scheme	0	13,019,635	25,494,306	39,313,135	54,542,447	132,369,523
Research Infrastructure Block Grants	0	4,625,897	9,058,167	13,968,018	19,379,017	47,031,098
Joint Research Engagement Program	0	6,852,070	13,417,332	20,690,008	28,705,004	69,664,415
Sustainable Research Excellence in Universities	0	3,307,079	12,533,676	19,327,378	26,814,512	61,982,645
Australian Centre for Child Protection	0	24,095	47,181	0	0	71,276
Grants-in-Aid - ANZAAS	0	416	815	1,257	1,744	4,232
Learned Academies	0	66,516	130,249	200,848	278,654	676,267
Australian Postgraduate Awards Scheme	0	4,787,571	9,916,957	15,292,304	21,216,310	51,213,142
International Postgraduate Research Scholarships	0	427,136	836,393	1,289,748	1,789,378	4,342,655
<b>Total increase in indexation - DIISR</b>	<b>0</b>	<b>33,110,415</b>	<b>71,435,076</b>	<b>110,082,697</b>	<b>152,727,065</b>	<b>367,355,253</b>
<b>Total Increase in Indexation</b>	<b>124,779,616</b>	<b>367,054,642</b>	<b>609,469,005</b>	<b>874,816,797</b>	<b>1,172,331,196</b>	<b>3,148,451,257</b>

NB: Facilitation funding of \$94.2m was provided under the transitional arrangements for the new higher education index. This funding was equivalent in value to the improved indexation on teaching and learning grants in 2011 and was conditional on signing on to the achievement of institutional performance targets.