

## EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2008-09 BUDGET ESTIMATES HEARING

**Outcome** All

#### DEEWR Question No. EW167\_09

Senator Abetz provided in writing.

#### Question

##### *Departmental Staffing*

How many staff are being cut from the Department in each program area as a result of the budget?

#### Answer

The following changes in Average Staff Level (ASL) between 2007-08 and 2008-09 by Outcome are provided below.

Outcome	2007-08 ASL	2008-09 ASL	Difference
1: Early Childhood Education and Child Care <sup>1</sup>	82	356	274
2: School Education	960	846	-114
3: Higher Education	194	184	-10
4: Vocational Education and Training	508	484	-24
5: Transitions and Youth <sup>1</sup>	190	228	38
6: International Influence	200	190	-10
7: Labour Market Assistance	1,995	1,994	-1
8: Workforce Participation <sup>1</sup>	544	396	-148
9: More productive and safer workplaces	628	598	-30
Department of Innovation, Industry, Science and Research s30 transfer <sup>1</sup>	187		-187
<b>Total</b>	<b>5,490</b>	<b>5,277</b>	<b>-213</b>

1. ASL variations between 2007-08 and 2008-09 reflect the part year effect of the Machinery of Government changes.

The material variation in the ASL that is not related to the Machinery of Government changes is in Outcome 2 and reflects programs to be rationalised or ceased as a result of the Government's Responsible Economic Management budget measures such as:

- Australian Technical Colleges - rationalisation
- National Literacy and Numeracy Vouchers Program
- Core Curricula Standards Program
- Rewarding Schools for Improvements in Literacy and Numeracy Outcomes Program
- Summer Schools for Teachers Program

and the continued wind down of the Investing in Our Schools Program which began prior to the election of the government.