

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION  
LEGISLATION COMMITTEE**

**2006-2007 BUDGET SENATE ESTIMATES HEARING  
29<sup>TH</sup> AND 30<sup>TH</sup> MAY 2006  
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**QUESTIONS ON NOTICE**

**Outcomes 3: Increased workforce participation**

**Output Group 3.1: Working age policy**

**Output 3.1.2: Research and Evaluation**

**Question Number: W018-07**

**Question:**

Senator Wong asked at *Hansard* page 62:

Can the department provide a breakdown of the \$2.2 million (for the Welfare to Work Evaluation in 2005-2006)?

**Answer:**

The \$2.2 million has been spent on a combination of consultancy services, administrative support, and departmental staffing costs. A cost breakdown has been provided below.

<b>Consultancy Services</b>	<b>Services Received</b>	<b>Value</b>
Data Analysis Australia	Longitudinal survey design advice	\$32,000
Dr Bob Breunig	Longitudinal survey design advice	\$5,000
The Social Research Centre	Survey Implementation	\$452,000

<b>Administrative Support</b>	<b>Services Received</b>	<b>Value</b>
Salmat	Mail house services	\$25,000
Green and Green	Hotline staff and general administrative support	\$10,000

The remainder of expenses relate to departmental staff. At any one point in time, approximately eleven to twelve full time equivalent staff were working on the evaluation over the course of the financial year.