

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 BUDGET SENATE ESTIMATES HEARING
29TH AND 30TH MAY 2006
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

QUESTIONS ON NOTICE

Outcome 3: Increased workforce participation

Output Group 3.2: Labour market strategies

Output 3.2.2: Industry and labour supply strategies

Question Number: W016-07

Question:

Senator Wong asked at *Hansard* page 58:

Workforce Tomorrow industry breakfasts. Can the department provide a breakdown of the estimated expenditure of \$509,000 in relation to the breakfasts?

Answer:

Listed below is a breakdown of the estimated expenditure for the 33 Workforce Tomorrow Industry and Employer Breakfasts. There have been 25 Breakfasts conducted at a total cost of \$441,473, GST exclusive. It is estimated that the eight 2005/06 remaining Breakfasts will cost approximately \$67,752, GST exclusive.

Item	Cost
Promotional Material and Information Kits	\$175,685.10
Freight and Postage	\$8,002.43
Database Management	\$34,464.33
Event Cost *	\$341,996.36
Total (including GST)	\$560,148.22
GST	\$50,922.57
GST Exclusive amount	\$509,225.65

* Event cost includes: all logistics: venue, audio visual, catering and staff travel and accommodation.