

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E497_07

Senator Wong provided in writing.

What were the costs of Corporate communications, public relations and marketing for each year since 2000? Please provide a breakdown of staff costs, including executive remuneration separately (i.e. non-science related communication), overheads, travel, and consultancies.

Answer:

CSIRO has provided the following response.

Corporate Communications costs

The costs of Corporate Communications for each year since 2002/2003 were as follows:

	2005/2006	2004/2005	2003/2004	2002/2003
Labour	\$4 613 203	\$4 376 337	\$2 401 179	\$1 699 025
Travel	\$241 740	\$348 012	\$79 954	\$82 797
Operating	\$1 057 326	\$1 148 189	\$1 400 113	\$699 886
Direct Overheads	\$43 020	\$277 217	\$64 948	\$49 141

Note:

- (1) Prior to 2002, there was no separate Corporate Communications function within CSIRO.
- (2) The increase in labour, travel and direct overheads from 2003/04 is a result of the csiro.au internet development project being incorporated into the Corporate Communications budget.