EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO Output Group: CSIRO

DEST Question No. E496_07

Senator Wong provided in writing.

Please update the costs for CSIRO's Business Development & Commercialisation Unit. See previous estimates answer below.

The costs for the corporate Business Development and Commercialisation group in the three year period 2002 - 2005 were as follows:

	2002/03	2003/04	2004/05
	\$ 000	\$000	\$000
Labour	6,113	7,194	7,905
Travel	1,313	957	1,056
Operating	4,188	4,670	2,522
Direct Overheads	717	1,089	412
Total	12,326	13,912	11,890

Answer:

CSIRO has provided the following response.

Corporate business development and commercialisation costs

	2005/06
	\$ 000
Labour	5,538
Travel	454
Operating	1,890
Direct	123
Overheads	
Indirect Costs	139
Total	8,144

Note: There is no longer a single Business Development and Commercialisation Unit in CSIRO. However, the above costs for CSIRO's corporate commercialisation and business development cover a largely similar range of activities as those reported in CSIRO's previous answer about costs for 2002 to 2005.