

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** CSIRO  
**Output Group:** CSIRO

#### **DEST Question No. E485\_07**

Senator Wong provided in writing.

Table 5.1 on **p 286 of the 2006-07 PBS** details employee expenses. A comparison with last year's figures (**p 265, 2005-06 PBS**) shows:

- CSIRO spent \$10.6 million **more** on salaries in 2005-06 than was budgeted.
- CSIRO plans to spend \$7.9 million **less** on salaries during 2006-07 compared to their estimates in the 2005-06 PBS.

Does the \$7.9 million reduction compared to last year's forward estimates projections relate to staff cuts planned in 200607?

#### **Answer:**

CSIRO has provided the following response.

*Employee Expenses*

See response to E484\_07.