

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE  
2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** CSIRO

**Output Group:** CSIRO

**DEST Question No. E456\_07**

Senator Wong provided in writing.

**Question:**

31 May 2006, EWRE, p.8:

**Senator WONG**—*But the fact is, in terms of your external income, you have a \$21 million gap between budgeted and actual earnings for 2005-06.*

**Mr Whelan**—*That is a different matter. If you want to understand the reason why the forecast revenue for 2005-06 is different to the estimate, the first factor is lower IP revenue; the second factor is lower interest; the third factor is slightly lower goods and services revenue—a mixture of consulting revenue being under budget and a mixture of flagship revenue being under budget.*

What is the budgeted revenue from consulting for each year over the forward estimates, as calculated for this year's PBS?

**Answer:**

*CSIRO has provided the following response.*

*Revenue from Goods and Services*

For PBS estimates, "Revenue – Goods and Services" is not broken down into sub-categories such as consulting and services.