

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2006-2007 BUDGET ESTIMATES HEARING**

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E455_07

Senator Wong provided in writing.

Question:

Regarding the following comments made by CSIRO at Estimates:

31 May 2006, EWRE, p.8:

Senator WONG—*But the fact is, in terms of your external income, you have a \$21 million gap between budgeted and actual earnings for 2005-06.*

Mr Whelan—*That is a different matter. If you want to understand the reason why the forecast revenue for 2005-06 is different to the estimate, the first factor is lower IP revenue; the second factor is lower interest; the third factor is slightly lower goods and services revenue—a mixture of consulting revenue being under budget and a mixture of flagship revenue being under budget.*

What was the budgeted consulting revenue for 2005-06? What was the actual?

Answer:

CSIRO has provided the following response.

Consulting revenue

Budgeted consulting and services revenue in 2005-06 was \$71.1m. Actual consulting and services revenue in 2005-06 was \$61.9m.