

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E453_07

Senator Wong provided in writing.

Question:

31 May 2006, EWRE, p.11:

Mr Whelan—*I was simply going to go to the materiality of the difference. As it has played out over the course of 2005-06, yes, the impact is in the order of approximately \$8 million on the 2005-06 estimates. I know this might seem strange but, in a \$1 billion revenue budget, we will get variances of those orders from time to time. It is a much more material issue for us now than it was, given we have forecast estimates now of \$30 million in kind when in the earlier periods it was a much smaller number.*

How much in each year and how much is forecast for each Flagship?

Answer:

CSIRO has provided the following response.

Flagships – forecasts of external in-kind contributions

In-kind forecasts by Flagship:

	2005-06 \$m	2006-07 \$m
Energy Transformed	1.2	2.7
Food Futures	1.0	6.6
Light Metals	2.0	3.9
Preventative Health	2.6	4.6
Water for a Healthy Country	4.6	5.6
Wealth from Oceans	4.0	6.3
Total	15.3	29.7