EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO Output Group: CSIRO

DEST Question No. E448_07

Senator Wong provided in writing.

Question:

CSIRO has said that the major reason for the change in Revenue from Goods and Services between the 200506 PBS and 200607 PBS was "a reduction in the amount of revenue we expect to receive directly associated with the flagship program. An increasing proportion of the revenue associated with the flagship program is being made in kind by partners." (31 May 2006, EWRE, p.7)

Please provide a breakdown for each Flagship of direct and in-kind revenue to the Flagships. Please include the name of the contributor, the amount contributed, and whether the amount was direct or in-kind.

Answer:

CSIRO has provided the following response.

Flagships external revenue

Whilst in-kind contributions from CSIRO partners are important indirect contributions to Flagship activities, they are estimates, and relate to such things as access to facilities and use of joint research resources. Details of Flagship partner activities and facilities are often commercially sensitive, and therefore CSIRO is not in a position to provide a breakdown of these estimates.

Flagship external revenue 2005/06 (Contributions over \$50K)

Energy Transformed	\$
Alcoa of Australia Limited:	50,000
Australian Government Department of Education, Science & Training:	91,810
Australian Government Department of Environment & Heritage:	50,000
Australian Government Department of Industry, Tourism and Resources:	50,000
Australian IEA Consortium:	52,848
BHP Billiton Petroleum Pty Ltd:	50,000
CRC for Advanced Composite Structures:	113,000
CRC for Greenhouse Gas Technologies:	233,140
CSIR Manufacturing & Aeronautical Systems Technology:	89,500
Delta Electricity Australia Pty Limited:	50,000
Department of Energy Utilities and Sustainability:	146,925
Loy Yang Power Management Pty Ltd:	50,000
Orica Australia Pty Ltd:	50,000
Origin Energy Limited:	56,600
Qld Department of Innovation & Information Economy Sport & Recreation	1,827,975
Rio Tinto Limited:	75,000
Stanwell Corporation Limited:	50,000
Westpac Banking Corporation:	50,000
Xstrata Coal Pty Limited:	50,000

Food Futures Abalone Farms Australia Pty Ltd: Australian Prawn Farm & Hatchery Group Pty Ltd: Clover Corporation Limited: Fisheries Research & Development Corp: Food Science Australia * GrainCorp Operations Limited: Grains Research & Development Corporation (GRDC): Grape & Wine R & D Corporation (GWRDC): Salmon Enterprises of Tasmania Pty Ltd:	\$ 122,728 228,699 65,000 163,588 2,187,533 88,092 174,029 762,959 247,300
Light Metals A J Parker Cooperative Research Centre For Hydrometallurgy: Alcoa of Australia Limited: BHP Billiton Innovation Pty. Ltd.: Comalco Aluminium Limited: IMC Consultants Pty Ltd: Minerals & Energy Research Institute of Western Australia (MERIWA): Rio Tinto Limited: Saudi Arabian Mining Company (Ma'aden): VCAMM Consortium: Worsley Alumina Pty Ltd:	\$ 805,200 406,395 630,000 640,528 54,900 75,000 150,000 117,100 950,000 159,900
P-Health Australian Bureau of Statistics: Australian Government Department of Environment & Heritage: Australian Research Council: Enterix Pty Limited: Food Science Australia * Malaysian Palm Oil Board: Monash University: Qld Department of State Development and Innovation:	\$ 50,000 79,800 103,476 230,000 263,615 500,000 57,713 1,071,312
Water for a Healthy Country Armadale Redevelopment Authority: Australian Government Department of Agriculture Fisheries and Forestry: Australian Government Department of Environment & Heritage: AWWA Research Foundation: Burdekin Dry Tropics Board: CRC for Water Quality & Treatment: FNQ NRM Ltd: Goulburn Broken Catchment Management Authority: Grains Research & Development Corporation (GRDC): Meat & Livestock Australia Limited (MLA): Murray-Darling Basin Commission (MDBC): Natural Heritage Trust: NSW State Government: Qld Department of Natural Resources and Mines: Qld Department of Primary Industries and Fisheries: Royal Melbourne Institute of Technology: Smart Water Fund: Sugar Research & Development Corp (SRDC): University of Adelaide: Vic Department of Sustainability and Environment: WA Department of Agriculture: WA Department of Premier and Cabinet: Wallatin Wildlife and Landcare Inc.: Water and Rivers Commission (WA): Water Corporation Western Australia:	\$ 75,000 710,000 305,729 113,921 88,852 67,523 139,830 67,148 201,295 55,000 423,185 110,000 75,000 155,000 90,673 60,225 547,900 98,693 235,000 253,151 160,000 1,060,000 180,253 125,000 477,980

Wealth from Oceans	\$
Australian Government Department of Defence:	315,219
Australian Greenhouse Office:	2,315,000
BHP Petroleum (Americas) Inc:	85,809
Birchip Cropping Group Inc:	105,700
Bureau of Meteorology:	482,580
Chevron Australia Pty Ltd:	50,000
CSIRO & Curtin University of Technology & University of Western Australia:	185,000
Defence Science & Technology Organisation:	99,000
Hardman Resources Limited:	159,415
Hydrographic Office, Royal Australian Navy	396,500
Kerr-McGee Oil and Gas Corporation:	50,000
Lamont-Doherty Earth Observatory of Columbia University:	219,643
Land and Water Australia:	132,618
Murray-Darling Basin Commission (MDBC):	50,000
National Oceans Office:	230,000
NSW Department of Primary Industries:	99,600
Origin Energy Limited:	100,000
Petrobras/Cenpes:	135,809
Petronas Carigali Sdn Bhd:	50,000
Petronas Research & Scientific Services Sdn Bhd:	85,809
Research to Discover, Develop and Deploy (R2D3):	185,809
Santos Limited:	100,000
Schlumberger Oilfield Australia Pty Ltd:	50,000
Shell Global Solutions International B.V.:	50,000
University of Tasmania:	134,803
WA Department of Industry and Resources:	166,135
WA Department of Premier and Cabinet:	750,749

• FSA is a Joint Venture between the Victorian Government and CSIRO

Flagship estimated in-kind contributions 2005/06

Flagship	\$K
Energy Transformed	1,160
Food Futures	990
Light Metals	2,032
Preventative Health	2,610
Water for Healthy Country	4,550
Wealth from Oceans	3,975
TOTAL	15,317