EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome:CSIROOutput Group:CSIRO

DEST Question No. E430_07

Senator Wong provided in writing.

Question:

Please explain the discrepancy between the Strategic Plan forecasts for IP revenue and income from Royalties in the 2006-07 PBS.

| (\$000s) | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|----------------------------|---------|---------|---------|---------|
| Royalties (2006-07 PBS) | 33,000 | 37,000 | 39,035 | 41,182 |
| Royalties (2005-06 PBS) | 45,315 | 72,051 | 76,950 | 76,950 |
| IP (Strategic Plan) | 46,000 | 73,000 | | |

What are the other sources of downward revision of Royalties? Please itemise with amounts that are attributable to each.

Answer:

CSIRO has provided the following response.

IP Revenue

Given answer E429_07 it is not appropriate to provide detailed data on this matter.