

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E424_07

Senator Stephens asked on 31 May 2006, EWRE Hansard page 25.

Question:

Senator Stephens—In relation to the chief executive's office, you provided in your answer to me the expenditure for 2002-03, 2003-04 and 2004-05. Could you also provide 2001-02 and the planned expenditure for 2005-06?

Answer:

CSIRO has provided the following response.

Chief Executive's Office Expenditure

CSIRO is a complex organisation with 6500 staff spread over 57 sites. It is currently going through significant cultural change and reorienting its priorities, therefore it is appropriate the Chief Executive has adequate resources to support the operations of his office.

Direct Costs	2001-02	2002-03	2003-04	2004-05	2005-06
Labour (excl. CEO)	241,346	225,713	225,486	260,360	413,622 ^a
CEO Total Remuneration	430,827	438,008	425,463	478,980	465,545
Travel	116,226	76,567	64,101	77,556	86,195
Operating	98,026	221,475	227,494	228,915	94,829
Direct Overheads	1,296	2,718	1,736	2,373	2,450
Total	887,721	964,481	944,280	1,048,184	1,062,641

^a increase associated with creation of Chief of Staff position