

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** 1  
**Output Group:** 1.1 – Funding for Schools

**DEST Question No. E300\_07**

Senator Wong provided in writing.

**Question:**

State recurrent grants: Please advise for each College the assumed level of State per capita recurrent funding in their business plans.

- a) \$ per capita and
- b) total for each College over each of the four years.

**Answer:**

*State Government Recurrent Funding*

The estimated State Government Recurrent funding for the Australian Technical Colleges that have signed funding agreements is provided in the tables below;

a) per capita

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>(\$)</b>	<b>(\$)</b>	<b>(\$)</b>	<b>(\$)</b>
Port Macquarie	2,080.00	2,080.00	2,080.00	2,080.00
Gold Coast	-	-	1,043.75	1,670.00
Gladstone	-	-	1,700.00	1,700.00
North Brisbane	-	1,853.34	1,460.70	1,504.50
North Queensland	-	1,969.00	1,969.00	1,969.00
Hunter	-	2,001.00	2,001.00	2,001.00
Gippsland	-	550.00	550.00	550.00
Eastern Melbourne	6,000.00	6,000.00	6,000.00	6,000.00
Perth South	-	2,250.00	2,250.00	2,250.00
South Adelaide	-	936.00	936.00	936.00
North Adelaide	-	1,000.00	1,000.00	1,000.00
Geelong	-	1,250.00	1,250.00	1,250.00
Northern Tasmania	2,178.00	2,178.00	2,178.00	2,178.00
Bendigo				

	-	1,100.00	1,100.00	1,100.00
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b) total estimated funding over four years

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
	<b>(\$)</b>	<b>(\$)</b>	<b>(\$)</b>	<b>(\$)</b>	<b>(\$)</b>
Port Macquarie	509,600.00	676,000.00	759,200.00	842,400.00	2,787,200.00
Gold Coast	-	-	250,500.00	501,000.00	751,500.00
Gladstone	-	-	153,000.00	204,000.00	357,000.00
North Brisbane	-	278,001.00	438,210.00	526,575.00	1,242,786.00
North Queensland	-	196,900.00	480,436.00	590,700.00	1,268,036.00
Hunter	-	300,150.00	620,310.00	720,360.00	1,640,820.00
Gippsland	-	27,500.00	55,000.00	63,800.00	146,300.00
Eastern Melbourne	450,000.00	1,080,000.00	1,620,000.00	1,890,000.00	5,040,000.00
Perth South	-	202,500.00	472,500.00	675,000.00	1,350,000.00
South Adelaide	-	65,520.00	107,640.00	196,560.00	369,720.00
North Adelaide	-	100,000.00	240,000.00	292,000.00	632,000.00
Geelong	-	90,000.00	240,000.00	357,500.00	687,500.00
Northern Tasmania	54,450.00	381,150.00	583,704.00	644,688.00	1,663,992.00
Bendigo	-	71,500.00	146,300.00	224,400.00	442,200.00
<b>Total</b>	<b>1,014,050.00</b>	<b>3,469,221.00</b>	<b>6,166,797.00</b>	<b>7,728,983.00</b>	<b>18,379,054.00</b>