

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** 2

**Output Group:** 2.1 – Funding for vocational education and training

#### DEST Question No. E144\_07

Senator Wong provided in writing.

#### Question:

A graph is provided at p. 10 of the document “Budget Information 2006 at a Glance – DEST” which purports to show VTE expenditure for the period 2000-01 to 2006-07.

- What is the exact total of VTE expenditure depicted in the graph for each year?
- Which programs are included in this calculation?
- What is the level of expenditure for each of these programs for each year?
- Are departmental appropriations included?
- If so, what is the level of expenditure for this in each year?

#### Answer:

*Vocational and Technical Education ‘Budget At A Glance - DEST’*

a)

2000-01 \$000s	2001-02 \$000s	2002-03 \$000s	2003-04 \$000s	2004-05 \$000s	2005-06 \$000s	2006-07 \$000s
1,503,000	1,657,000	1,814,000	1,956,000	2,180,561	2,325,497	2,552,380

- The 2000-01 to 2004-05 figures are derived from Expenses by Function and Sub-function data as presented in Appendix B of the Final Budget Outcome (FBO) Paper for each relevant year. The 2005-06 and 2006-07 data was based on the Department’s contribution to these functions. The table provided on the following page shows the functions/programmes used to derive the figures.
- Please see table over page.
- Departmental expenditures are included.
- The Departmental contribution for 2005-06 and 2006-07 has been included in the table. FBO documents, the source of previous year data, do not provide a breakdown of the Administered and Departmental contributions.

	2000-01 \$000s	2001-02 \$000s	2002-03 \$000s	2003-04 \$000s	2004-05 \$000s	2005-06 \$000s	2006-07 \$000s
<b>Vocational and Other Education</b>	1,103,000	1,217,000	1,323,000	1,332,000	1,444,000	-	-
Careers, Transitions and Partnerships						77,325	98,757
Skilling Australia's Workforce						1,242,132	1,269,776
Vocational and Technical Training – National Programmes						33,900	40,524
National Centre for Vocational Education Research Ltd						589	602
Workplace English Language and Literacy						14,259	14,502
Basic IT Enabling Skills for Older Workers						5,750	0
Disability Co-ordination Officers						1,304	2,176
<b>Vocational and Industry Training</b>	400,000	440,000	491,000	624,000	610,000	-	-
Support for Australian Apprenticeships						567,974	615,350
Australian Apprenticeship Workforce Skills Development						37,467	80,876
Australian Apprenticeship Access programme						15,882	27,587
Training Projects						655	1,574
<b>Labour Market Assistance to Jobseekers and Industry</b>	-	-	-	-	-	-	-
Australian Apprenticeship Centres					126,561	130,826	156,771
Career Planning						3,319	3,701
Language, Literacy and Numeracy						49,741	56,073
Assessment Fee Subsidy for Overseas Trained Australian Residents						701	713
Australian Technical Colleges						39,786	65,991
Youth Allowance for Australian Apprentices						10,443	23,545
DEST Departmental Allocation						93,444	93,862
<b>TOTAL</b>	<b>1,503,000</b>	<b>1,657,000</b>	<b>1,814,000</b>	<b>1,956,000</b>	<b>2,180,561</b>	<b>2,325,497</b>	<b>2,552,380</b>

