

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** 2  
**Output Group:** 2.2 - New Apprenticeships

#### **DEST Question No. E115\_07**

Senator Wong asked on 1 June 2006, EWRE Hansard page 66.

#### **Question:**

New apprenticeships Incentives Programme. Breakdown into categories of the departmental output component, how much for marketing, how much for capital expenditure, et cetera [for Diploma and Advanced Diploma Budget measure]?

#### **Answer:**

*Departmental output component for the Diploma and Advanced Diploma measure*

The breakdown of departmental output for the Diploma and Advanced Diploma measure is detailed in the table below:

| Expense                   | 2006-07   | 2007-08   | 2008-09   | 2009-10   |
|---------------------------|-----------|-----------|-----------|-----------|
| TYIMS system enhancements | \$114,000 | Nil       | Nil       | Nil       |
| Staffing                  | \$268,000 | \$116,000 | \$121,000 | \$123,000 |
| Total                     | \$382,000 | \$116,000 | \$121,000 | \$123,000 |