

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: All
Output Group:

DEST Question No. E030_07

Senator Crossin.

Question:

Please provide expenditure figures for "Australian Government Indigenous Expenditure – DEST" for the period 1995-96 to the end of the current forward estimates. Please also provide the same figures as proportion of: educational expenditure, total government expenditure, total government revenue and GDP. Could these figures also be provided on a calendar year basis from 1995?

Answer:

The attached table provides actual and estimated Australian Government Indigenous Expenditure for the Department of Education, Science and Training for the period 2002-03 to 2009-10. Calendar year funding figures are not readily available for the programmes classified as Indigenous expenditure. Specific information on Indigenous funding is not readily available prior to 2002-03.

Department of Education, Science and Training Australian Government Indigenous Expenditure from 2002-03 to 2009-10

	Actuals				Forward Estimates			
	2002-03 \$b	2003-04 \$b	2004-05 \$b	2005-06 \$b	2006-07 \$b	2007-08 \$b	2008-09 \$b	2009-10 \$b
Projected percentage change in GDP					3.25%	3.50%	3.25%	3.25%
GDP (chain volume measure)	806.16	838.25	859.19	918.48	948.33	981.52	1,013.42	1,046.36
Total government expenditure/outlays	169.25	182.01	195.01	206.10	219.73	230.56	240.91	252.59
Total government revenue	175.19	187.56	202.67	221.92	231.66	240.67	252.08	265.60
Education Functional Data	12.34	13.34	14.53	15.62	16.63	17.04	17.61	18.35
DEST AGIE	0.45	0.45	0.32	0.54	0.53	0.50	0.51	0.51
DEST AGIE as a proportion of Education Expenditure	3.62%	3.36%	2.17%	3.46%	3.19%	2.91%	2.87%	2.76%
DEST AGIE as a proportion of Total Government Expenditure	0.26%	0.25%	0.16%	0.26%	0.24%	0.21%	0.21%	0.20%
DEST AGIE as a proportion of Total Government Revenue	0.25%	0.24%	0.16%	0.24%	0.23%	0.21%	0.20%	0.19%
DEST AGIE as a proportion of Gross Domestic Product	0.06%	0.05%	0.04%	0.06%	0.06%	0.05%	0.05%	0.05%

- GDP growth, education functional data, total government expenditure and total government revenue data sourced from Budget Paper No. 1 - Statement 1: Economic outlook - Table 2 - Major Economic Parameters (page 1-5) and 2005-06 Final Budget Outcome (page 94).
- GDP figures sourced from ABS National Income, Expenditure and Product, Australian National Accounts 5206.0 June 2006 (page 21).
- The figures represent the Australian Government's budgeted commitment to the function.
- Questacon was transferred to the Education, Science and Training Portfolio on 1 July 2003, hence figures above only include Questacon's Indigenous programmes from 2003-04 onwards.
- Prior to 2005 (HESA), Indigenous Support Funding was included in Base Operating Grants provided to institutions. Figures prior to 2004-05 are derived from calendar year funding figures.