

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: 1
Output Group: 1.2

DEST Question No. E025_07

Senators Crossin and Wong provided in writing.

Question:

Under which program are the “*Dare to Lead*” and “*What Works*” sub-programs funded? Is it possible to get a total expenditure figure for each and a breakdown of expenditure by activity for these sub-programs for the 2004 and 2005 calendar years (or 2004-05 and 2005-06 financial years)?

Answer:

Dare to Lead:

Two *Dare to Lead* agreements were in place during the 2004 and 2005 calendar years:

- i. *Taking It On* project (2002 to 2004); and
- ii. *Making the Difference* project (2005 to 2008).

The allocation for the *Dare to Lead: Taking It On* project (2002-2004) was \$3.2 million which was provided under the Australian Government Quality Teacher Programme (AGQTP). *Taking It On* project activity ceased at the end of 2004. A final \$0.2 million payment under the contract was made in 2005.

The allocation for the *Dare to Lead: Making the Difference* project (2005-2008) is \$8 million of which \$4 million is sourced from the *Indigenous Education (Targeted Assistance) Act 2000* and \$4 million is sourced from the Australian Government Quality Teacher Programme (AGQTP).

Expenditure for 2004 was \$954,545 and for 2005 was \$2,172,382. A breakdown by calendar year and by project follows.

| Taking It On Project | 2004 |
|--|------------------|
| National and State Partnerships | \$21,010 |
| Project Coordination & Admin. Support | \$169,563 |
| Regionally based programmes | \$2,060 |
| The Coalition of School Leaders | \$542,161 |
| State and Territory Forums (2 nd Round) | \$161,331 |
| Communication | \$58,420 |
| Total Expenditure for 2004 | \$954,545 |

The *Dare to Lead* expenditure for 2005 was:

| | Taking It On Project | Making the Difference Project | Total 2005 |
|---------------------------------------|---------------------------------|--|--------------------|
| National and State Partnerships | \$5,494 | \$44,950 | \$50,444 |
| Project Coordination & Admin. Support | \$23,728 | - | \$23,728 |
| The Coalition of School Leaders | \$170,778 | - | \$170,778 |
| Professional Development | - | \$1,638,567 | \$1,638,567 |
| Communication | - | \$214,581 | \$214,581 |
| Reporting and Evaluation | - | \$74,284 | \$74,284 |
| Total Expenditure for 2005 | \$200,000 | \$1,972,382 | \$2,172,382 |

What Works:

There were three elements of the *What Works* project in place during the 2004 and 2005 calendar years:

- i. *What Works* (2003 to 2004);
- ii. *What Works Success Zone - Western region* (a variation to the *What Works* project 2003 to 2004 which extended activity in 2004 and 2005); and
- iii. *What Works* 2005 to 2008.

The allocation for elements (i) and (ii), the *What Works* Project (2003-2004), was \$2.6 million, jointly funded under the *Indigenous Education (Targeted Assistance) Act 2000* and the Australian Government Quality Teacher Programme (AGQTP).

The allocation for Element (iii), the *What Works* project (2005-2008), is \$3.6 million, jointly funded under the *Indigenous Education (Targeted Assistance) Act 2000* and the Australian Government Quality Teacher Programme (AGQTP).

Expenditure by calendar year is as follows:

| <i>What Works</i> project | 2004 | 2005 |
|---|------------------|------------------|
| Partnership/Project Management/Infrastructure | \$87,160 | \$213,270 |
| Professional Development | \$317,791 | \$127,529 |
| Success Zones | \$437,847 | \$311,143 |
| Materials/Case Studies | \$34,640 | \$89,663 |
| Reporting/Evaluation/Communication | \$19,184 | \$90,217 |
| Total | \$896,622 | \$831,822 |