

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006 - 07 BUDGET ESTIMATES HEARING

Outcome: 1

Output Group: 1.2 – Assistance for Individuals including those with special needs

DEST Question No. E023_07

Senator Crossin and Senator Wong provided in writing 31 May 2006.

Question:

Please provide the amount of funding (actuals and estimates) for non-government and government schools IESIP for the following years: 2004-05, 2005-06, 2006-07 and 2007-08.

Could these figures also be provided on a calendar year basis?

Answer:

Indigenous Education Programme (IEP) funding

Indigenous Education Programme (IEP) funding is appropriated under Section 14A of the *Indigenous Education (Targeted Assistance) Act 2000* which allows for payments to be made over an 18 month period. The IEP funding is limited to the amounts specified in the legislation. It is comprised of a number of programme elements: Supplementary Recurrent Assistance (SRA), Targeted Projects and Programme Support, and since 1 January 2005, Indigenous Education Direct Assistance (IEDA).

SRA is distributed to government and non-government education providers on a per capita basis and will fluctuate with enrolment growth. Enrolment changes may impact on the funding available for Targeted Projects.

Funding for "Mixed-mode" Away from Base is appropriated under Section 13 of the *Indigenous Education (Targeted Assistance) Act 2000* and is demand driven.

The Indigenous Education Programmes operate across the preschool, school, vocational and technical education and higher education sectors.

The estimates and expenditure provided below relates to all of the funding appropriated under the Act and expenditure across all sectors

Financial year

Indigenous Education (Targeted Assistance) Act 2000 – Estimates*

	2005-06 Revised Estimates at 2006-07 budget \$m	2006-07 Estimate at 2006- 07 Budget \$m	2007-08 \$m Estimate at 2006- 07 Budget \$m
Government	230.060	216.736	193.167
Non-Government	111.678	116.323	102.364
TOTAL	\$341.738	\$333.059	\$295.531

Source: DEST 2006-07 Portfolio Budget Statements

* The forward estimates for 2005-06 and the subsequent year include the roll over of funding from 2004-05 of some \$129m.

Indigenous Education (Targeted Assistance) Act 2000 - Actual Expenditure

	2004-05 Actuals \$m	2005-06 Actuals \$m
Government	50.113	221.034
Non-government	48.680	107.640
Programme Support	0.771	0.918
Other*	34.098	-0.017
TOTAL	\$133.662	\$329.576

Source: DEST Financial Management Information System (FMIS)

*Includes expenditure for IEDA elements appropriated under the 2004-05 budget.

Actual expenditure for Programme Support and Other is not available by government and non-government.

Actual expenditure in 2005-06 includes unexpended funding rolled forward from 2004-05.

End of year actual expenditure is not yet available for the 2006-07 and 2007-08 financial years.

Calendar year

Calendar (or programme) year funding is detailed in initial 2005 prices under Section 14A of the Act as follows:

Indigenous Education (Targeted Assistance) Act 2000 - Legislated Amounts

Source:	2005 \$m	2006 \$m	2007 \$m	2008 \$m
Legislated Amounts	231.890	228.350	246.226	246.613

Source: Legislated Amounts under the Indigenous Education (Targeted Assistance) Act 2000, as at 2006-07 Budget (in initial 2005 prices).

Note, that all expenditures under the Act are reported on a financial year accrual basis in accordance with Australian Government financial management reporting guidelines.

End of year actual expenditure is not yet available for the 2006, 2007 and 2008 years.

Indigenous Education (Targeted Assistance) Act 2000 – Actual Expenditure

Source:	2005 \$m
Legislated Amounts	226.936*

*Denotes cash expenditure in the 2005 calendar year
Source: DEST FMIS