

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION  
LEGISLATION COMMITTEE**

**2005-2006 BUDGET SENATE ESTIMATES HEARING  
30 ,31 MAY and 3 JUNE 2005**

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**QUESTIONS ON NOTICE**

**Outcome 3: Increased workforce participation**

**Output Group 3.1: Working age policy**

**Outputs 3.1.1: Working Age Policy and Legislation**

**Question Number: W140-06**

**Question:**

Senator Wong provided in writing:

What are the 'start up' costs in 2005-06 for the following programs arising from the Welfare to Work package:

- Open Employment Services (excluding Business Services);
- Commonwealth rehabilitation Service;
- Personal Support Programme;
- Language, Literacy and Numeracy Programme;
- Job network (including data for Intensive Support and Intensive Support Customised Assistance); and
- Work for the Dole.

**Answer:**

The total allocation of departmental appropriations to the Department of Employment and Workplace Relations for implementation of the Welfare to Work measures in 2005-06 is \$127.3 million.

The costs of implementation were calculated by measure and not at administered programme level. As such, disaggregation at this level is not available.