

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2005-2006 BUDGET SENATE ESTIMATES HEARING
30, 31 MAY and 3 JUNE 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 3: Increased Workforce Participation

Output Group 3.1: Working Age Policy

Outputs 3.1.1: Working Age Policy and Legislation

Question Number: W099-06

Question:

Senator Carr asked in writing:

Please provide the committee with details of the funds expended on each of the Shepparton and Cape York trials to date. Please provide a break down of this expenditure by activity for each financial year for each trial site.

Have any interpreter services been used during the trials? If so, please provide details.

Answer:

Shepparton

Table 1: Administered Funding, DEWR, COAG Shepparton, by Financial year for the period October 2002 to June 2005

Provider Name	Spent in 2002-2003	Spent in 2003-2004	Spent in 2004-2005*	Total Spent Funds
Goulburn Valley Aboriginal Education Consultative Group Inc		\$8,107.00		\$8,107.00
Hume Employment & Training Inc	\$14,025	\$53,202	\$2,322	\$69,549
Bangerang Cultural Centre Re-location Project	\$12,500	\$12,500		\$25,000
Bangerang Cultural Centre Admin Assistant Project		\$34,483	\$6,085	\$40,568
City of Greater Shepparton STEP Project 2004-05			\$223,225	\$223,225
City of Greater Shepparton – Ladders To Success STEP Project	\$218,000	\$184,000	\$107,550	\$509,550
Total Funds Expended by Financial Year	\$244,525	\$292,292	\$339,182	\$875,999

*2004-05 expenditure is year to 20 June 2005

No interpreter services have been used by the Department during the Shepparton trial.

Table 2: Departmental Funding, DEWR, COAG Shepparton

Departmental Funding	Total to date (\$)
Spent in 2002-2003	\$86,900
Spent in 2003-2004	\$163,300
Spent in 2004-2005*	\$128,000
Spent Funds	\$378,200

*2004-05 expenditure is year to 20 June 2005

Cape York

Table 3: Administered Funding, DEWR, COAG Cape York, by Financial year for the period October 2002 to June 2005

Provider Name	Spent in 2002-2003	Spent in 2003-2004	Spent in 2004-2005*	Spent Funds
Aboriginal and Torres Strait Islanders Corporation for Rodeo		\$41,100.00	\$44,000.00	\$85,100.00
Balkanu Cape York Development Corporation	\$290,213.00	\$415,537.50	\$220,349.80	\$926,100.30
Cape York Partnerships			\$64,350.00	\$64,350.00
Comalco Aluminium Limited	\$262,080.00	\$374,970.00	\$96,990.00	\$734,040.00
Financial Income Management		\$110,000.00		\$110,000.00
Hopevale Aboriginal Shire Council	\$236,786.62	\$124,635.00	\$33,734.00	\$395,155.62
Kleinhardt-FGI Pty Ltd		\$30,000.00	\$100,831.33	\$130,831.33
Lockhart River Aboriginal Shire Council		\$18,000.00	\$465.87	\$18,465.87
Mapoon Aboriginal Shire Council	\$12,200.00			\$12,200.00
Napranum Aboriginal Shire Council		\$27,000.00	\$3,132.13	\$30,132.13
Umagico Aboriginal Shire Council		\$19,800.00	\$10,732.50	\$30,523.50
Weipa Multi-Purpose Facility Pty Ltd	\$182,000.00		\$110,000.00	\$292,000.00
Wujal Wujal Aboriginal Shire Council	\$55,200.00	\$21,750.00	\$16,450.00	\$93,400.00
ITEC Employment		\$95,000.00	\$210,250.00	\$305,250.00
Napranum Business Enterprises			\$58,403.00	\$58,403.00
Quinkan and Regional Cultural Centre			\$15,000.00	\$15,000.00
Injinoo Aboriginal Corporation	\$39,319.00	\$31,818.00	\$11,363.00	\$82,500.00
Cape York Institute for Policy and Leadership			\$164,870.00	\$164,870.00
Success Employment and Training – Cape York Indigenous Self Employment Program Trial		\$442,800.00		\$442,800.00
TOTAL	\$1,077,798.62	\$1,752,410.50	\$1,160,921.63	\$3,991,121.75

*2004-05 expenditure is year to 20 June 2005

Table 4: Departmental Funding, DEWR, COAG Cape York Peninsula

Departmental Funding	Total to date (\$)
Spent in 2002-2003	287,893
Spent in 2003-2004	744,384
Spent in 2004-2005*	750,235
Spent Funds	1,782,512

* 2004-05 expenditure is year to 20 June 2005

No interpreter services have been used by the Department during the Cape York trial