

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 BUDGET ESTIMATES HEARING

Outcome: 2
Output Group: 2.4 – Funding for Higher Education

DEST Question No. E395_06

Senator Nettle provided in writing.

Question:

Can you provide financial statements relating to the non-governmental income generated by Notre Dame University?

Answer:

Financial statements relating to non-government income

The 2004 Statement of Financial Performance, which follows, is the latest received by the Department.

The University of Notre Dame Australia 2004 Statement of Financial Performance	(\$'000)
Total Revenue from Ordinary Activities (excluding Deferred Super)	44,779
Commonwealth Government Financial Assistance	7,671
<i>Teaching and Learning</i>	3,757
<i>Scholarships</i>	116
<i>DEST Research Financial Assistance</i>	252
<i>Other Commonwealth Grants</i>	768
Higher Education Contribution Scheme	1,842
<i>Student Contributions</i>	249
<i>Commonwealth Payments</i>	1,593
Postgraduate Education Loans Scheme	903
BOTPLS	282
State Government Financial Assistance	343
Fees and Charges	16,763
<i>Continuing Education</i>	228
<i>Fee Paying Overseas Students</i>	5,303
<i>Fee Paying Non-Overseas Postgraduate Students</i>	2,195
<i>Fee Paying Non-Overseas Undergraduate Students</i>	7,736
<i>Fee Paying Non-Overseas Non-Award Students</i>	73
<i>Other Fees and Charges</i>	1,228
Investment Income	90
Consultancy and Contract Research	96
Other Income	19,567
Total Expenses from Ordinary Activities (excluding Deferred Super)	29,804
Employee Benefits	16,724
Academic Employee Benefits	7,965
<i>Academic Salaries</i>	6,182
<i>Academic Contributions to Superannuation and Pension Schemes</i>	589
<i>Academic Payroll Tax</i>	398
<i>Academic Workers' Compensation</i>	33
<i>Academic Long Service Leave Expense</i>	54
<i>Academic Annual Leave</i>	566

<i>Other Academic Employee Benefits</i>	143
Non-Academic Employee Benefits	8,759
<i>Non-Academic Salaries</i>	6,475
<i>Non-Academic Contributions to Superannuation and Pension Schemes</i>	756
<i>Non-Academic Payroll Tax</i>	422
<i>Non-Academic Workers' Compensation</i>	30
<i>Non-Academic Long Service Leave Expense</i>	80
<i>Non-Academic Annual Leave</i>	769
<i>Other Non-Academic Employee Benefits</i>	227
Depreciation and Amortisation	1,443
Buildings and Grounds	2,210
Bad and Doubtful Debts	276
Borrowing Cost	1,549
Other Expenses	7,602
Net Operating Result (excluding Deferred Super)	14,975