

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2005-2006 BUDGET ESTIMATES HEARING**

Outcome: All
Output Group: All

DEST Question No. E386_05

Senator Carr provided in writing.

Refers to DEST Question No E273_05.

Question:

Please update answer E273_05 to include figures to 31 March 2005.

Please provide tables in the same format to E273_05 for Questacon staff numbers.

Please provide E273_05 updated to 31 March 2005 and excluding all Questacon staff from the 20/6/2004 figures and the 31/3/2005 figures.

Answer:

Update Answer E273_05

Answer E273_05 updated with figures to 31 March 2005 is at Attachment 1

Tables in the same format as E273_05 for Questacon are at Attachment 2

Answer E273_05 updated to 31 March and excluding all Questacon staff for the 20/6/2004 and 31/3/2005 figures is at Attachment 3.

Attachment 1

DEST Staffing Numbers

Table A

Date	Staff Numbers	Ongoing	DL1	DL2	DL3	DEL1	DEL2	SES **	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
31/03/2005*	2118	1810	106	440	434	529	242	59	308	137	107	34	22	7	1
30/06/2004*	2019	1719	112	439	393	491	224	60	300	182	71	29	12	5	1
30/06/2003	1617	1491	106	389	344	410	199	43	126	46	55	15	9	1	
30/06/2002	1522	1360	131	414	281	350	152	32	162	78	48	17	14	1	4
23/11/2001	1498	1339	139	412	276	338	135	39	159	69	66	8	10	6	

DEST Staff Separations

Table B

Period	Total Separations	Ongoing	DL1	DL2	DL3	DEL1	DEL2	SES **	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
01/07/2004 - 31/03/2005*	286	125	9	32	35	29	20		161	81	56	14	9	1	
01/07/2003 - 30/06/2004*	358	125	10	33	26	39	13	4	233	135	63	19	15	1	
01/07/2002 - 30/06/2003	315	135	12	33	32	35	20	3	180	83	59	23	12	2	1
01/07/2001 - 30/06/2002	347	164	16	45	44	39	14	6	183	88	67	19	8	1	
23/11/2001 - 30/06/2002	210	101	10	34	22	25	5	5	109	55	41	6	6	1	

* These figures include Questacon Staff

** SES numbers do NOT include Secretary and Statutory Office Holders

DL1 - Includes Cadets, New Apprentices and Graduates

DL2 - Includes some Legal Officers

DL3 - Includes some Legal Officers

EL1 - Includes some Legal Officers and Public Affairs Officer

EL2 - Includes some Legal Officers

Attachment 2

Questacon Staffing Numbers									Table A						
Date	Staff Numbers	Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
31/03/2005	206	44	5	9	17	4	9		162	108	36	7	10		1
30/06/2004	196	57	9	9	16	13	10		139	116	16	5	1		1

Questacon Staff Separations									Table B						
Period	Total Separations	Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
01/07/2004 - 31/03/2005	55	6		1	3	2			49	32	13	2	2		
01/07/2003 - 30/06/2004	67	9	1	4	1	1	2		58	45	11		1	1	

Attachment 3

DEST Staffing Numbers – excluding Questacon

Table A

Date	Staff Numbers	Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
31/03/2005	1912	1766	101	431	417	525	233	59	146	29	71	27	12	7	
30/06/2004	1823	1662	103	430	377	478	214	60	161	66	55	24	11	5	

DEST Staff Separations – excluding Questacon

Table B

Period	Total Separations	Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES	Non Ongoing	DL1	DL2	DL3	DEL 1	DEL 2	SES
01/07/2004 - 31/03/2005	231	119	9	31	32	27	20		112	49	43	12	7	1	
01/07/2003 - 30/06/2004	291	116	9	29	25	38	11	4	175	90	52	19	14		