

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE 2005-2006 BUDGET ESTIMATES HEARING

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E207_06

Senator Carr provided in writing.

Question:

How much has CSIRO invested into the Flagships since inception? Please provide dollar amounts for each Flagship for each year as well as percentages of investments in Flagships?

Answer:

CSIRO has provided the following response.

Flagships – amount invested

The table below shows the amounts invested by the Flagships during 2002/3 and 2003/4 (i.e. since the inception of the initiative). It shows budgeted investments for 2004/5. It also shows the actual and budgeted investments as percentages of the Organisation's total investment.

Investment in Flagships						
Flagship	Actual 2002/3		Actual 2003/4		Budgeted 2004/5	
	\$m	% of CSIRO	\$m	% of CSIRO	\$m	% of CSIRO
Energy Transformed	0.6	0.1	10.7	1.3	26.0	3.3
Food Futures	0.7	0.1	18.5	2.2	28.5	3.6
Light Metals	2.2	0.3	9.0	1.1	23.1	2.9
Preventative Health	4.0	0.5	14.2	1.7	21.5	2.7
Water for a Healthy Country	2.1	0.3	19.2	2.2	26.3	3.3
Wealth from Oceans	0.2	0	9.1	1.1	19.5	2.5
Total	9.8	1.2	80.7	9.5	144.8	18.3

Note: Amounts shown do not include corporate overheads, but include the costs of the corporate Flagship Implementation Office apportioned across the Flagships.

While investment levels were below budget during 2002/3 and 2003/4, the Flagships have managed to achieve desired levels of annual progress to date and remain on track to achieve their national goals.