

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE 2005-2006 BUDGET ESTIMATES HEARING

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E205_06

Senator Carr provided in writing.

Question:

What are the projections for the next 3 years for the external income generated directly by each of the Flagships – please provide amount and proportion of total external income?

Answer:

CSIRO has provided the following response.

Flagships – external income and projections for next 3 years

External revenue budgeted for the Flagships for the next three years is shown in the table below. The table also shows the budgeted revenue as a proportion of total external revenue budgeted for CSIRO for each year.

Projected Flagship External Revenue						
Flagship	2005/6		2006/7		2007/8	
	\$m	% of CSIRO	\$m	% of CSIRO	\$m	% of CSIRO
Energy Transformed	8.6	2.5	14.2	3.6	19.3	4.5
Food Futures	5.5	1.6	7.3	1.8	9.3	2.2
Light Metals	5.2	1.5	5.5	1.4	7.7	1.8
Preventative Health	2.8	0.8	3.2	0.8	3.7	0.9
Water for a Healthy Country	8.8	2.5	10.0	2.5	11.0	2.6
Wealth from Oceans	6.5	1.9	6.6	1.7	6.8	1.6
Total	37.4	10.7	46.8	11.8	57.7	13.6