

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 BUDGET ESTIMATES HEARING

Outcome: 3

Output Group: 3.2

DEST Question No. E141_06

Senator Carr provided in writing on 8 June 2005

Question:

What percentage of total revenue and what percentage of total resources received by CRCs do Commonwealth funds account for in every year since 1996? Please list the amount of Commonwealth funding to CRCs along with other revenue and resources contributions for each year since 1996. Please also list the percentage of total funding to CRCs that each source accounted for each year since 1996.

Answer:

Commonwealth funds to CRCs

The total revenue and total resources received by CRCs and CRC Programme funding provided to CRCs for the 1996-97 to 2003-04 financial years is at Attachment A.

Please note:

- a) Total revenue is defined as CRC Programme funding, participant cash contributions and other cash (including other non-participant cash contributions, contract research, external grants, commercialisation, interest and education).
- b) Total resources are defined as CRC participant cash and in-kind contributions, non-participant in-kind contributions, other cash and CRC Programme funding.

COOPERATIVE RESEARCH CENTRES PROGRAMME
TOTAL RESOURCES, TOTAL REVENUE AND CRC PROGRAMME FUNDING¹
1996-97 TO 2003-04

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
	\$ '000							
Participant cash contributions (a)	42,761	49,530	41,625	71,795	66,833	92,286	90,653	110,884
Participant in-kind contributions (b)	282,503	328,340	307,092	394,884	360,666	454,593	468,767	597,673
Non-participant in-kind (c)	0	0	0	0	0	868	638	7,089
Other cash (d)	31,527	35,744	33,602	36,215	33,482	46,425	44,775	58,193
CRC Programme funds (e)	142,284	144,250	142,303	137,462	139,738	145,287	148,630	201,776
Total revenue (a)+(d)+(e)	216,572	229,524	217,530	245,472	240,053	283,998	284,058	370,853
Total resources (a)+(b)+(c)+(d)+(e)	499,075	557,864	524,622	640,356	600,719	739,459	753,463	975,615
	%							
Participant cash contributions as a percentage of total resources	9	9	8	11	11	12	12	11
Participant in-kind contributions as a percentage of total resources	57	59	59	62	60	61	62	61
Non-participant in-kind contributions as a percentage of total resources	0	0	0	0	0	0	0	1
Other cash as a percentage of total resources	6	6	6	6	6	6	6	6
CRC Programme funds as a percentage of total revenue	66	63	65	56	58	51	52	54
CRC Programme funds as a percentage of total resources	29	26	27	21	23	20	20	21

¹ As at 30 June 2005.