

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 ADDITIONAL ESTIMATES HEARING

Outcome: ALL
Output Group: ALL

DEST Question No. E006_06

Senator Carr asked on 1 June 2005, EWRE Hansard page 33.

Question:

Could I get a breakdown on what the \$900,000 has been spent on in terms of the new website?

Answer:

DEST Corporate website

The total cost of the completed new DEST Corporate website was \$896,917.63

The breakdown is as follows:

	<u>Internet costs and projections from SAP (GST Excl)</u>	<u>GST calculated at 10%</u>	<u>GST Inclusive where applicable</u>
Salaries	\$ 401,173.28		\$ 401,173.28
Advertising	\$ 5,384.91	\$ 538.49	\$ 5,923.40
Consultants Fees	\$ 249,698.51	\$ 24,969.85	\$ 274,668.36 *
Contractors Fees	\$ 191,094.83	\$ 19,109.48	\$ 210,204.31
Other & Administration	\$ 4,498.43	\$ 449.84	\$ 4,948.27
	<u>\$ 851,849.96</u>		<u>\$ 896,917.63</u>
Budget			<u><u>\$ 896,917.63</u></u>

* includes \$254,203.86 for the Hiser Group