

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2004-2005 BUDGET SENATE ESTIMATES HEARING
31 MAY AND 1 JUNE 2004**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 1: **An effectively functioning labour market**

Output Group 1.2: **Labour market programme management and delivery**

Outputs 1.2.2: **Employment Services**

Question Number: **W029-05**

Question:

Senator Campbell asked at *Hansard* page 39:

Can the department provide an update of the forwarded estimates for outcome 1 for 2003/04 to 2007/08?

Answer:

Outcome 1 Budget and Forward Estimates

	2004/05 (\$,000)	2005/06 (\$,000)	2006/07 (\$,000)	2007/08 (\$,000)
Job Network	1,005,888	969,591	979,514	1,017,785
Work for the Dole	177,903	181,639	189,533	197,191
Transition to Work	11,760	11,984	12,211	12,455
Indigenous Employment	68,380	70,145	71,478	72,908
TOTAL	1,263,931	1,233,359	1,252,736	1,300,339

Please note

- (i) Estimates beyond 2004-05 are subject to confirmation by the Government in the context of preparing annual Appropriation Bills. Departmental forward estimates are not maintained at the outcome or output level.
- (ii) Consistent with the convention for budget estimates in Budget Papers, figures in the above table are adjusted for estimated price increases (out-turn prices).