

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2004-2005 BUDGET ESTIMATES HEARING**

Outcome: All
Output Group: All

DEST Question No. E273_05

Senator Carr provided in writing.

Question:

Please provide details of staffing numbers, by level, disaggregated by ongoing and non-ongoing status, for each year from 1996-97 to 2003-04 to date. Please provide similar details of separations over the same period.

Answer:

DEST Staffing Numbers

Details of DEST staffing numbers from November 2001 are provided at Attachment 1 (Table A).

DEST Separations

Details of employee separations from November 2001 are provided at Attachment 1 (Table B).

Staffing and separations data before 2001 is available in Departmental annual reports although not disaggregated in the form of this question.

Attachment 1

Table
A

DEST Staffing
Numbers

Date	Staff Numbers	Ongoing	DL 1	DL 2	DL 3	EL1	EL2	SES**	Non Ongoing	DL1	DL 2	DL 3	EL1	EL2	SES
30/06/2004*	2019	1719	112	439	393	491	224	60	300	182	71	29	12	5	1
30/06/2003	1617	1491	106	389	344	410	199	43	126	46	55	15	9	1	
30/06/2002	1522	1360	131	414	281	350	152	32	162	78	48	17	14	1	4
23/11/2001	1498	1339	139	412	276	338	135	39	159	69	66	8	10	6	

* These figures include Questacon staff.

**SES numbers include Secretary and Statutory Office Holders

Table
B

DEST Staff Separations

Period	Total Separations	Ongoing	DL 1	DL 2	DL 3	EL1	EL2	SES**	Non Ongoing ***	DL1	DL 2	DL 3	EL1	EL2	SES
01/07/2003 - 30/06/2004*	358	125	10	33	26	39	13	4	233	135	63	19	15	1	
01/07/2002 - 30/06/2003	315	135	12	33	32	35	20	3	180	83	59	23	12	2	1
01/07/2001 - 30/06/2002	347	164	16	45	45	39	14	5	183	88	67	19	8	1	
23/11/2001 - 30/06/2002	210	101	10	34	22	25	5	5	109	55	41	6	6	1	

* These figures include Questacon staff.

**SES numbers include Secretary and Statutory Office Holders

*** These figures include non-ongoing employees who voluntarily separated (ie resigned) from DEST prior to the end of their contract as well as people who separated at the completion of their contract.

DL1 - Includes Cadets, New Apprentices and Graduates

DL2 - Includes some Legal Officers

DL3 - Includes some Legal Officers

EL1 - Includes Public Affairs Officer and some Legal Officers

EL2 - Includes some Legal Officers