

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE 2004-2005 BUDGET ESTIMATES HEARING

Outcome: CSIRO
Output Group: - CSIRO

DEST Question No. E219_05

Senator Carr asked on 2 June 2004, EWRE Hansard page 80.

Question:

Senator Carr: [Re Light Metals Flagship] Can you give me a breakdown of the sources of the revenue received so far for 2003-04?

Dr Sandland: I will take that question on notice.

Senator Carr: What is your expectation for 2004-05 of the break-up of the external revenue? It may be that you have to identify it in terms of public versus private sources.

Dr Sandland: I will break up that figure in a way that is appropriate.

Answer:

CSIRO has provided the following response.

Light Metals Flagship – revenue received

In 2003-04, CSIRO provided funding of \$9.4 million through its appropriation to the Light Metals Flagship. In addition, the Flagship recorded external revenue from industry sources of \$327,000 against a budget of \$1 million. At the end of 2003-04, there were external revenue forward commitments of \$870,000 awaiting formal signing of contracts. (This revenue will be received in the 2004-05 financial year and beyond for those projects that are ongoing. It will be part of the external earnings in the 2004-05 budget.)

In 2004-05, the Light Metals Flagship budget includes funding of \$18.6 million through CSIRO appropriation and \$4.4 million in external revenue from industry sources.