

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2004-2005 BUDGET ESTIMATES HEARING**

Outcome: 2

Output Group: 2.5 – Assistance for post school students including those with special needs

DEST Question No. E117_05

Senator Stott Despoja provided in writing.

Refers to E674_04

Question:

Please update the answer to E674_04 to include the multi-modal student load and the additional cost of funding this load at the same rate as the external load.

Answer:

Funding multi-modal student load

The table attached shows the addition of multi-modal load for 2004 using the same calculation as used for external student load. It would cost an additional \$803,080 in 2004 and would exceed the funding available for the loading in 2004.

INSTITUTION	Campus	Band	Rounded Internal Load <i>EFTSU</i>	Eligible External Load <i>EFTSU</i>	Eligible Multi- modal load	Regional loading \$	Institution Total \$
Charles Sturt University	Albury- Wodonga	3	851	119	99	358,363	1,945,185
	Bathurst	4	1,802	473	164	408,816	
	Dubbo	3	84	26	22	44,251	
	Goulburn	4	543	414	417	230,304	
	Wagga	3	1,729	786	180	903,451	
Southern Cross University	Coffs Harbour	2	406	0	27	217,733	1,264,663
	Lismore	3	2,563	369	173	1,040,896	
	Port Macquarie	2	11	0	1	6,034	
The University of New England	Armidale	2	2,009	3,156	89	2,641,965	2,641,965
The University of Sydney	Bathurst	4	0	0	0	0	25,478
	Orange	4	149	2	1	25,478	
University of Wollongong	Batemans Bay	3	34	0	0	11,398	886,454
	Bega	2	33	0	0	16,594	
	Moss Vale	3	13	0	0	4,358	
	Nowra	3	80	0	0	26,819	
	Wollongong	5	8,226	0	0	827,286	
Deakin University	Geelong	4	2,726	260	205	534,863	646,160
	Warrnambool	4	534	82	48	111,297	
La Trobe University	Beechworth	4	16	0	0	2,682	898,757
	Bendigo	4	2,971	0	0	497,987	
	Mildura	3	235	0	0	78,780	
	Mt Buller	4	36	0	0	6,034	
	Shepparton	4	193	0	0	32,350	
	Wodonga	3	838	0	0	280,925	
Monash University	Gippsland	4	1,051	76	29	193,764	193,764
Royal Melbourne Institute of Technology	Bairnsdale	4	116	0	0	19,443	32,182
	Hamilton	4	76	0	0	12,739	
University of Ballarat	Ballarat	3	3,342	0	0	1,120,346	1,135,934
	Horsham	2	31	0	0	15,588	
University of Melbourne	Dookie	4	159	0	0	26,651	34,864
	Creswick	4	49	0	0	8,213	
Central Queensland University	Bundaberg	2	627	0	51	340,931	2,081,792
	Emerald	2	15	0	0	7,543	
	Gladstone	2	190	0	14	102,581	
	Mackay	2	620	0	41	332,383	
	Rockhampton	2	1,294	990	298	1,298,354	

James Cook University	Cairns	2	1,620	1	20	825,174	3,606,428
	Mackay	2	12	0	2	7,040	
	Mt Isa	2	28	0	0	14,080	
	Thursday Island	1	6	0	0	12,068	
	Townsville	2	5,423	11	31	2,748,066	
Queensland University of Technology	Caboolture	4	35	0	0	5,867	5,867
The University of Queensland	Gatton	4	608	9	7	104,592	104,592
University of Southern Queensland	Hervey Bay	2	128	6	11	72,913	1,558,997
	Towoomba	3	2,676	1,566	191	1,486,084	
University of the Sunshine Coast	Sippy Downs	3	2,317	0	0	776,733	776,733
Curtin University of Technology	Albany	3	4	0	0	1,341	125,042
	Geraldton	3	5	0	1	2,011	
	Kalgoorlie	3	271	0	2	91,518	
	Margaret River	3				0	
	Northam	4	179	0	1	30,171	
Edith Cowan University	Albany	3	10	0	0	3,352	130,238
	Bunbury	4	749	0	4	126,215	
	Geraldton	3	0	2	0	670	
	Margaret River	3				0	
Murdoch University	Mandurah	3	7	0	0	2,347	128,394
	Rockingham	3	367	1	8	126,047	
The University of Notre Dame, Australia	Broome	2	104	0	1	52,799	52,799
The University of Western Australia	Albany	3	21	0	0	7,040	8,046
	Geraldton	3	3	0	0	1,006	
The Flinders University of South Australia	Renmark-Paringa	3	16	0	0	5,364	5,364
The University of Adelaide	Roseworthy	4	164	0	1	27,657	27,657
University of South Australia	Whyalla	3	176	20	7	68,052	68,052
Australian Maritime College	Darwin (NT)	1	11	0	0	22,125	301,709
	Hervey Bay	2	17	0	0	8,548	
	Hobart	2	65	0	0	32,685	
	Launceston	2	452	17	0	235,836	
	Yeppoon (QLD)	2	5	0	0	2,514	
University of Tasmania	Burnie	2	95	0	5	50,285	3,956,913
	Hobart	2	4,938	0	16	2,491,110	
	Launceston	2	2,778	4	33	1,415,518	

Batchelor Institute of Indigenous Tertiary Education	Batchelor	1	261	0	0	524,974	979,548
	Darwin	1	226	0	0	454,575	
Northern Territory University	Darwin	1	2,131	135	1	4,559,828	4,559,828
Australian Catholic University	Ballarat	3	460	0	0	154,207	154,207
Total			60,020	8,525	2,201	28,337,610	28,337,610