EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 BUDGET ESTIMATES HEARING

Outcome: 3

Output Group: 3.2 – Assistance for science collaboration and innovation

DEST Question No. E010_05

Senator Wong asked on 2 June 2004, EWRE Hansard page 98.

Question:

Can you provide the actual expenditure [for Radioactive Waste Management] for FY 2003-04 and a breakdown of the 2004-05 appropriation?

Answer:

Radioactive Waste Management.

A breakdown of the expenditure on radioactive waste management (the national repository, the national store and Maralinga) in 2003-04 as of 30 June 2004 is given in the table below.

The breakdown of the 2004-05 appropriation is also given.

	2003-04		2004-05
	Funding	Actual expenditure to 30 June 2004	Funding
Expenses (Appropriation Bills 1 &3)			
Store	\$1,600,000	\$76,137	\$5,093,000
Repository	\$2,808,000	\$2,644,686	\$403,000
Maralinga	\$1,694,000	\$521,204	\$239,000
Total	\$6,102,000	\$3,242,027	\$5,735,000
Capital (Appropriation Bills 2 & 4)			
Repository	\$5,310,000	\$0	
Total	\$11,412,000	\$3,242,027	\$5,735,000