

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2003-2004 BUDGET ESTIMATES HEARING

Outcome: 1
Output Group: 1.3 – Assistance for quality teaching and learning
1.4 – Assistance for transition through and from school

DEST Question No. E280_04

Senator Carr asked on 5 June 2003, EWRE Hansard page 540-541

Question:

Output group 1.3 and assistance for quality of teaching and learning – there seems to be a reduction in the current budget from last year of \$14.1 million for the output and \$121 million for the admin.

What is the explanation for the difference between those two sets of figures in the two PBSs? Provide a reconciliation of those [*Output Group 1.3 and Output Group 1.4*].

Answer:

Output Group 1.3 and Output Group 1.4

A revised Outcomes/Outputs framework has been introduced from 2003-04. Overall funding available has not changed.

The new framework sees the introduction of a new Output Group 1.4: *Assistance for transition through and from school*. Output Group 1.4 contains the administered item, Careers, Transitions and Partnerships, which is made up of the Careers, Transitions and Partnerships and Enterprise Education in Schools items from Output Group 1.3, as well as Job Pathways Programme and Partnership Outreach Education Models from Output Group 2.3.

Output 1.3 gains the Schools Online Curriculum Content Initiative, previously reported under the Framework for Open Learning item in Output 2.1, and loses the Book Subsidy Scheme to Output Group 1.2.

These changes are reflected in the attached table.

Revised Outcomes/Output Framework: Changes to Output Groups 1.3 and 1.4

Output by Item	2002-03 Budget Estimate 2002-03 PBS \$m	2003-04 Budget Estimate 2003-04 PBS \$m	Comment
Output Group 1.3			
States Grants (Primary and Secondary Education Assistance) Act 2000	25.1	24.0	
Quality Outcomes	46.3	47.8	
Careers, Transitions and Partnerships	22.0	-	Moved to Output Group 1.4
Enterprise Education in Schools	6.4	-	Moved to Output Group 1.4
Grants and Awards	3.5	3.7	
Book Subsidy Scheme	10.6	-	Moved to Output Group 1.2
Grants to Primary School Libraries	7.4	7.4	
Schools Online Curriculum Initiative	-	6.6	Moved from Output Group 2.1.
Total Output Group 1.3	121.3	89.5	
Output Group 1.4			
Careers, Transitions and Partnerships	0	51.1	Moved from Output Group 1.3. Includes Enterprise Education in Schools from Output Group 1.3 and JPP and POEMS from Output Group 2.3.
Total Output Group 1.4	0	51.1	
Total Output Groups 1.3 and 1.4	121.3	140.6	