

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2003-2004 BUDGET ESTIMATES HEARING

Outcome: 1
Output Group: 1.1 – Funding for schools

DEST Question No. E265_04

Senator Carr asked on 5 June 2003, EWRE Hansard page 529-531

Question:

Provide details of the assumptions and sources of the data for the elements of the estimates that are provided in table 7 of Budget Paper No. 1 on page 6-19.

Answer:

Budget Paper No. 1 – sources of data

The summary of expenses outlined in Table 7 of the 2003-04 Budget Paper No. 1 relates to the Education Function of the Commonwealth Government. This table has been derived by the Department of Finance and Administration (DoFA) and consists of administered and departmental expenses from a number of portfolios, including DEST. Any further questions regarding the formulation of this table, especially in relation to funding to portfolios other than DEST, should be directed to DoFA.

An analysis of the administered expenses outlined in table 7 for schools, student assistance and school education – specific funding relating to this portfolio, has identified the majority of the elements included are from Outcome Group 1: Individuals achieve high quality foundation skills and learning outcomes from schools and other providers, as well as the inclusion of some elements from Outcome Group 2: Individuals achieve relevant skills and learning outcomes from post school education and training. These elements are outlined in the 2003-04 Budget Paper No. 3 and the 2003-04 Portfolio Budget Statements (PBS), and detailed in the tables below.

Non Government Schools

Source	Amount \$'000
2003-04 Budget Paper No. 3 Table B3 page 63 Non-Government Schools	4,034,647
2003-04 Budget Paper No. 3 Table B3 page 63 Targeted Programmes Non-Government Schools	174,621
2003-04 Budget Paper No. 3 Table B3 page 63 Indigenous Education Strategic Initiatives Programme Non-Government Schools	54,263
2003-04 Budget Paper No. 3 Table B3 page 66 Non-Government Schools	97,870
Total Non Government Schools Administered Expenses	4,361,401

Government Schools

Source	Amount \$'000
2003-04 Budget Paper No. 3 Table B3 page 63 Government Schools	1,535,692
2003-04 Budget Paper No. 3 Table B3 page 63 Targeted Programmes Government Schools and Joint	346,872
2003-04 Budget Paper No. 3 Table B3 page 63 Indigenous Education Strategic Initiatives Programme Government	118,968
2003-04 Budget Paper No. 3 Table B3 page 66 Government Schools	248,951
Total Government Schools Administered Expenses	2,250,483

Student Assistance

Source	Amount \$'000
2003-04 PBS Table 2.1.2 ABSTUDY Secondary	91,049
2003-04 PBS Table 2.1.2 Assistance for Isolated Children	40,870
2003-04 PBS Table 2.1.2 Indigenous Education Direct Assistance (one component)	39,817
2003-04 PBS Table 2.1.2 Payment for Aboriginal Tutorial Assistance Scheme Tutors	5
2003-04 PBS Table 2.2.2 ABSTUDY Tertiary	77,980
2003-04 PBS Table 2.2.2 ABSTUDY Student Financial Supplement Scheme	28,580
Total Student Assistance Administered Expenses	278,301

School Education - Specific Funding

Source	Amount \$'000
2003-04 PBS Table 2.1.2 Indigenous Education Direct Assistance (multiple components)	26,481
2003-04 PBS Table 2.1.2 National Literacy and Numeracy Strategies and Projects	620
2003-04 PBS Table 2.1.2 Quality Outcomes	47,755
2003-04 PBS Table 2.1.2 Grants and Awards	3,729
2003-04 PBS Table 2.1.2 Book Subsidy Scheme	10,988
2003-04 PBS Table 2.1.2 Grants to Primary School Libraries	7,444
2003-04 PBS Table 2.1.2 Schools Online Curriculum Content	6,562
2003-04 PBS Table 2.2.2 Framework for Open Learning	2,627
Total School Education - Specific Funding Administered Expenses	106,206