

**2002-2003 Actual Expenditure**

State/Territory	NT \$m	Qld \$m	NSW \$m	WA \$m	SA \$m	Vic \$m	Tas \$m	NO \$m	Total \$m
ATAS	\$7,262	\$8,020	\$9,536	\$6,698	\$1,629	\$1,941	\$1,285	\$6,906	\$43,277
ASSPA	\$1,999	\$4,782	\$5,798	\$2,589	\$1,168	\$0,831	\$0,413	\$0,005	\$17,585
VEGAS	\$0,790	\$1,779	\$0,988	\$0,684	\$0,440	\$0,568	\$0,036	\$0,000	\$5,285
<b>TOTAL</b>	<b>\$10,051</b>	<b>\$14,581</b>	<b>\$16,322</b>	<b>\$9,971</b>	<b>\$3,237</b>	<b>\$3,340</b>	<b>\$1,734</b>	<b>\$6,911</b>	<b>\$66,147</b>

**2003-2004 Preliminary Allocation to  
31 December 2003**

State/Territory	NT \$m	Qld \$m	NSW \$m	WA \$m	SA \$m	Vic \$m	Tas \$m	NO \$m	Total \$m
ATAS	\$3,800	\$5,200	\$3,900	\$4,500	\$1,350	\$1,450	\$1,050	\$5,100	\$26,350
ASSPA	\$1,400	\$0,235	\$0,100	\$1,380	\$0,055	\$0,110	\$0,020	\$0,000	\$3,300
VEGAS	\$0,350	\$0,500	\$0,420	\$0,377	\$0,180	\$0,300	\$0,015	\$0,000	\$2,142
<b>TOTAL</b>	<b>\$5,550</b>	<b>\$5,935</b>	<b>\$4,420</b>	<b>\$6,257</b>	<b>\$1,585</b>	<b>\$1,860</b>	<b>\$1,085</b>	<b>\$5,100</b>	<b>\$31,792</b>

2003-2004 IEDA Appropriation  
less Preliminary Allocation to 31  
December 2003

\$66,298  
\$31,792

**Balance remaining and available for  
allocation**

**\$34,506**