

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2003-2004 BUDGET ESTIMATES HEARING**

Outcome: 2

Output Group: 2.4 – Funding for higher education

DEST Question No. E068_04

Senator Carr asked on 5 June 2003

Question:

I am particularly interested in the breakdown of the effects of this measure [that is, the effects of the new Commonwealth Grant Scheme] on individual institutions. You have said that you will take that on notice and provide the committee with a copy of the data? That is, the institutional breakdown,

Answer:

Institutional breakdown of CGS funding

As per attached table.

Preliminary Estimated Commonwealth Grant Scheme Calculation

SECTOR SUMMARY - ASSESSMENT BASED ON 2002 DATA

COMMONWEALTH GRANT SCHEME INCLUDING INCREASE

Over enrolment proportioned between Cluster 1 to 6, HECS liabilities proportioned to target places

Institution	Operating grant *	Estimated operating funding in 2005 #	Impact
		Actual HECS proportioned to target	2005
	\$000's	\$000's	\$000's
Charles Sturt University	112,675	124,031	11,356
Macquarie University	99,912	103,079	3,167
Southern Cross University	55,474	58,489	3,015
University of New England	81,623	80,395	-1,227
University of New South Wales	201,988	198,564	-3,424
University of Newcastle	139,541	143,580	4,039
University of Sydney	264,843	272,168	7,325
University of Technology Sydney	146,057	149,363	3,305
University of Western Sydney	200,248	196,215	-4,033
University of Wollongong	88,479	90,313	1,834
Deakin University	148,681	154,586	5,906
La Trobe University	162,710	165,403	2,693
Monash University	241,475	251,314	9,839
Royal Melbourne Institute of Technology	161,162	171,882	10,720
Swinburne University of Technology	63,220	63,468	248
University of Ballarat	35,474	37,450	1,976
University of Melbourne	228,506	232,454	3,948
Victoria University of Technology	106,216	102,399	-3,817
Central Queensland University	75,432	76,670	1,238
Griffith University	177,927	182,983	5,056
James Cook University	87,888	96,068	8,180
Queensland University of Technology	215,046	224,784	9,738
University of Queensland	239,402	251,632	12,230
University of Southern Queensland	73,875	80,528	6,653
University of the Sunshine Coast	23,073	27,131	4,058
Curtin University of Technology	143,213	158,726	15,513
Edith Cowan University	116,791	125,369	8,578
Murdoch University	73,004	71,426	-1,578
University of Western Australia	104,422	116,643	12,221
Flinders University of South Australia	84,147	87,021	2,874
University of Adelaide	111,732	114,360	2,628
University of South Australia	155,572	160,064	4,492
University of Tasmania	96,697	100,791	4,094
Northern Territory University	32,781	32,589	-192
University of Canberra	55,239	57,707	2,468
Australian Catholic University	70,311	71,230	918
Australian Maritime College ~	11,287	7,638	-3,649
Batchelor Institute of Indigenous Tertiary Education ~	8,229	5,402	-2,827
Australian National University **	68,260	65,166	-3,094

* Total operating plus marginal funding and workplace reform funding where appropriate

CGS plus additional workplace reform programme adjustment, regional loading, teaching hospital grant where relevant and 2.5% funding increase.

~ special circumstances relate to these institutions with regard to operating resources and these have not been able to be taken into accounting in this modelling.

** Atypical operating grant funding, not comparable to CGS funding. Notionally adjusted for the Institute of Advanced Studies block grant.