

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2003-2004 BUDGET ESTIMATES HEARING

Outcome: 2

Output Group: 2.4 – Funding for higher education

DEST Question No. E052_04

Senator Crossin asked on 5 June 2003

Question:

What was the Government funding per EFTSU in 2002?

Answer:

Funding per EFTSU

The Government does not allocate funding to higher education institutions on a per EFTSU basis. However, an average funding per EFTSU calculation of \$11,683 for 2002 can be derived using base operating grant (including capital roll-in and Indigenous support funding) and the agreed fully funded levels of places. This includes Commonwealth as well as student contributions through HECS.

An alternative average funding per EFTSU calculation of \$11,004 in 2002 can be derived based on total enrolments. This uses base operating grant plus marginal funding and total actual operating grant enrolments and excludes research training scheme places.

The above calculations have not been adjusted for advances of operating grant or the repayment of advances during the period.