Senate Standing Committee on Education and Employment - Education

QUESTIONS ON NOTICE
Additional Estimates 2013-2014

Cross Portfolio

Department of Education Question No. ED0370_14

Senator Ludwig provided in writing.

Question

Dept/Ag - Staffing profile

1. What is the current staffing profile of the department/agency? 2. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Department of Education Answer

- As at 28 February 2014 the Department of Education, including employees working in the Shared Services Centre had 1931 employees (headcount). The numbers provided are based on best available information as at 28 February 2014.

- Table 1 below provides a detailed breakdown of the Department of Education employees (including the Shared Services Centre) by Cluster, actual classification and location. More detailed reporting of location below state level will be available from April.

Table 1: Employee Headcount by Cluster, classification (actual) and location

State	Classification	Early Childhood Education and Care	Higher Education, Research and International	Schools and Youth	Corporate & Network (including Audit & Executive)	Total
ACT	**ACT**	**256**	**396**	**443**	**599**	**1694**
	APS1				2	2
	APS2				3	3
	APS3		1	1	9	11
	APS4	22	19	29	54	124
	APS5	36	54	32	59	181
	APS6	73	91	117	148	429
	Cadets		1	1	2	4
	EXEC1	74	153	171	198	596
	EXEC2	37	58	64	65	224
	Government Lawyers				26	26
	Graduates	1	3	7	8	19

State	Classification	Early Childhood Education and Care	Higher Education, Research and International	Schools and Youth	Corporate & Network (including Audit & Executive)	Total
	IAGDP APS3			2	2	4
	SEB1	10	12	15	14	51
	SEB2	3	3	4	5	15
	SEB3		1		4	5
NSW	**NSW**		**18**		**40**	**58**
	APS2				1	1
	APS3				4	4
	APS4				5	5
	APS5		4		9	13
	APS6		7		12	19
	EXEC1		2		6	8
	EXEC2		3		2	5
	Government Lawyers				1	1
	Graduates		1		0	1
	SEB1		1		0	1
NT	**NT**				**18**	**18**
	APS2				1	1
	APS3				1	1
	APS4				2	2
	APS5				3	3
	APS6				6	6
	EXEC1				3	3
	EXEC2				1	1
	IAGDP APS3				1	1
QLD	**QLD**		**1**		**27**	**28**
	APS2				1	1
	APS4				4	4
	APS5				8	8
	APS6				10	10
	EXEC1				3	3
	EXEC2				1	1
	SEB1		1		0	1
SA	**SA**		**3**		**46**	**49**
	APS3				1	1
	APS4				5	5
	APS5		1		13	14
	APS6				17	17
	EXEC1				6	6
	EXEC2		2		2	4
	SEB1				2	2

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State	Classification	Early Childhood Education and Care	Higher Education, Research and International	Schools and Youth	Corporate & Network (including Audit & Executive)	Total
TAS	**TAS**		**2**		**8**	**10**
	APS4				1	1
	APS5				4	4
	APS6				1	1
	EXEC1		2		1	3
	EXEC2				1	1
VIC	**VIC**		**3**		**37**	**40**
	APS3				1	1
	APS4				8	8
	APS5				11	11
	APS6		2		10	12
	EXEC1		1		5	6
	EXEC2				1	1
	SEB2				1	1
WA	**WA**		**1**		**27**	**28**
	APS4				4	4
	APS5				7	7
	APS6				8	8
	EXEC1		1		4	5
	EXEC2				1	1
	IAGDP APS3				2	2
	SEB1				1	1
Overseas	**Overseas**		**6**		**0**	**6**
	EXEC2		5		0	5
	SEB1		1		0	1
Total		**256**	**430**	**443**	**802**	**1931**

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Australian Curriculum, Assessment and Report Authority Answer

Staffing profile as at 28 February 2014 was 112. The classification and division breakdown follows:

	Assessment & Reporting	Curriculum	Corporate Services	Communica-tions & Strategic Relations	Office of Chief Executive
A1	0	0	0	0	0
A2	1	0	2	0	0
A3	0	4	2	0	1
A4	1	1	1	1	1
P1	2	0	2	1	0
P2	12	2	8	0	1
P3	14	15	8	1	3
P4	2	0	1	0	0
M1	9	2	4	1	0
M2	3	0	0	0	1
EXEC	1	1	1	1	1
Total	**45**	**25**	**29**	**5**	**8**

Classification Key

ACARA classification	Notionally equates to:
A1	APS1
A2	APS2 / APS3
A3	APS4 / APS5
A4	APS6
P1	APS4 / APS5
P2	APS6
P3	EL1
P4	EL1
M1	EL2
M2	SES

The home base location or working location of ACARA staff are as follows

Location	Number	If Other What Is The Location
Sydney, NSW	93	
Melbourne, VIC	6	
Perth, WA	9	
Other	4	Budgewoi, NSW Monkerai, NSW Michelago, NSW Magill, NSW

Australian Institute for Teaching and School Leadership Answer

Table 1: Staffing Profile as at 26 February 2014

Employment Type	Ongoing	Non-ongoing	Total
FTE	54.45	3	57.45
Number of People	57	3	60

Note:

The current staffing levels are calculated on payroll data generated as at 26 February 2014.

The term ongoing staff has assumed those engaged as maximum-term; the term non-ongoing staff has assumed those engaged as fixed-term. AITSL also employs six (6) staff on a casual basis, who are not included in the profile count.

AITSL has a funding agreement to 30 June 2015. Maximum-term staff are those employed to that date hence the assumption that they are considered ongoing has applied.

Table 2. Includes Ongoing (maximum-term) and Non-ongoing (Fixed-term) staff:

Home Base Location: Melbourne	
AITSL Classification Level	**Number of Staff**
EXEC	7
LEVEL 1	2
LEVEL 2	6
LEVEL 3	15
LEVEL 4	15
LEVEL 5	9
Total	**54**

Home Base Location: Canberra	
AITSL Classification Level	**Number of Staff**
LEVEL 2	1
LEVEL 3	3
LEVEL 4	1
LEVEL 5	1
Total	**6**

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Australian Research Council Answer

Staffing Profile as at 28 February 2014

Classification	Corporate Services	Executive	ICT Services	Programs	Research Excellence Canberra ACT	Brisbane QLD	Melbourne VIC	Strategy	Total
APS 3	1								1
APS 4	3			3					6
APS 5	7		3	9	3			2	24
APS 6	5	1	5	10	1			6	28
EL 1	8		8	10	8	1		5	40
EL 2	3		2	5	1		1	4	16
SES 1		3						1	4
SES 2		1							1
CEO		1							1
Total	**27**	**6**	**18**	**37**	**13**	**1**	**1**	**18**	**121**

Unless indicated otherwise in the above table ARC employees are Canberra based.

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Australian Institute of Aboriginal and Torres Strait Islander Studies Answer

The staffing profile is as follows. All staff are based in Canberra, ACT. Figures reflect individuals, not FTE.

AIATSIS Staffing profile – as at 28/02/2014			
Level	Ongoing	Non On-Going	Casual
PEO	0	1	0
SES	1	0	0
EL2	11	4	0
EL1	15	15	1
APS6	10	14	0
APS5	14	9	0
APS4	9	19	0
APS3	3	15	0
APS2	2	0	1
APS1	1	0	0
Total (145)	66	77	2

Tertiary Education Quality and Standards Agency Answer

TEQSA Staff Profile = 90.7 FTE = 93 Headcount

Classification	No. of Ongoing Staff	No. of Non-Ongoing Staff
APS 3		1.0
APS 4	3.7	1.0
APS 5	7.9	1.0
APS 6	27.0	
EL 1	24.7	
EL 2	21.4	
SES Band 1	3.0	

All TEQSA employees are based in Melbourne.

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