

Senate Standing Committee on Education Employment and Workplace Relations

**QUESTIONS ON NOTICE
Additional Estimates 2009-2010**

Cross Portfolio

DEEWR Question No.EW0938_10

Senator Cash provided in writing.

Question

What is the total expenditure on staffing for the Department and for all portfolio agencies? What is the Senior Executive Service (SES) and non-SES breakdown? What are the current staffing levels for SES and non-SES officers? What is the breakdown by location?

Answer

Total Employee benefits for the Department of Education, Employment and Workplace Relations and portfolio agencies as per the 2009-10 Portfolio Budget Statements (updated for the 2009-10 Portfolio Additional Estimates Statements where applicable) is as follows:

Agency	Employee Benefits \$'000
Department of Education, Employment and Workplace Relations	554,408
Australian Learning and Teaching Council Limited	3,985
Comcare	50,969
Fair Work Australia	42,705
Fair Work Ombudsman	91,418
Office of the Australian Building and Construction Commissioner	18,930
Safe Work Australia	10,637
Teaching Australia – Australian Institute for Teaching and School Leadership Limited	2,162

Details of SES and non-SES officer staffing breakdown and employees by location is available as follows:

- DEEWR – 2008-09 Annual Report pages 256-257
- Australian Learning and Teaching Council Limited - as per Table 1 below
- Comcare – 2008-09 Annual Report pages 124, 136-137
- Fair Work Australia – as per Table 2 below
- Fair Work Ombudsman – as per Table 3 below
- Office of the Australian Building and Construction Commissioner – as per Table 4 below
- Safe Work Australia – as per Table 5 below
- Teaching Australia – Australian Institute for Teaching and School Leadership

Limited – as per Table 6 below.

Table 1

Australian Learning and Teaching Council Limited as at 31 December 2009	
SES and non-SES staffing breakdown	
Agency employees by classification	Total
Level 5	3
Level 6	3
Level 7	7
Level 8	5
Level 9	4
Level 10	4
Level 12	1
Executive 1	3
Executive 2	1
Executive 3	1
TOTAL	32
Employees by location as at 31 December 2009	
Location	Total
New South Wales	32
TOTAL	32

Table 2

Fair Work Australia	
SES and non-SES staffing breakdown as at 31 December 2009	
Agency employees by classification	Total
APS Level 1	0
APS Level 2	8
APS Level 3	10
APS Level 4	56
APS Level 5	33
APS Level 6	109
Executive level 1	12
Executive level 2	42
SES Band 1	3
TOTAL	273
Employees by location as at 31 December 2009	
Location	Total
New South Wales	50
Victoria	189
Queensland	13
Western Australia	8
South Australia	6
Tasmania	2
Australian Capital Territory	3
Northern Territory	2
Overseas	0
TOTAL	273

Table 3

Fair Work Ombudsman	
SES and non-SES staffing breakdown as 31 December 2009	
Agency employees by classification	Total
APS Level 1	0
APS Level 2	2
APS Level 3	161
APS Level 4	197
APS Level 5	216
APS Level 6	142
EL 1	94
EL 2	39
SES Band 1	10
SES Band 2	3
PEO	1
TOTAL	865
Employees by location as 31 December 2009	
Location	Total
New South Wales	274
Victoria	235
Queensland	98
Western Australia	60
South Australia	82
Tasmania	14
Australian Capital Territory	95
Northern Territory	7
Overseas	0
TOTAL	865

Table 4

Office of the Australian Building and Construction Commissioner	
SES and non-SES staffing breakdown as at 30 June 2009	
Agency employees by classification	Total
APS Level 1	0
APS Level 2	2
APS Level 3	7
APS Level 4	44
APS Level 5	25
APS Level 6	26
Executive Level 1	26
Executive Level 2	15
SES Band 1	7
SES Band 2	3
SES Band 3	2
TOTAL	157
Employees by location as at 30 June 2009	
Location	Total
New South Wales	34
Victoria	81
Queensland	13
Western Australia	20

South Australia	7
Tasmania	2
Australian Capital Territory	0
Northern Territory	0
Overseas	0
TOTAL	157

Table 5

Safe Work Australia	
SES and non-SES staffing breakdown as at 31 December 2009	
Agency employees by classification	Total
APS Level 3	2
APS Level 4	7
APS Level 5	15
APS Level 6	19
EL1	37
EL2	11
SESB1	3
TOTAL	94
Employees by location as at 31 December 2009	
Location	Total
Australian Capital Territory	94
TOTAL	94

Table 6

Teaching Australia – Australian Institute for Teaching and School Leadership Limited – as per Table 6 below.	
SES and non-SES staffing breakdown as 31 December 2009	
Agency employees by classification	Total
APS Level 3/4	3
APS Level 5	3
APS Level 6	6
Executive Level 1	2
Executive Level 2	7
SES Band 1	1
TOTAL	22
Employees by location as 31 December 2009	
Location	Total
Australian Capital Territory	22
TOTAL	22