Education, Employment & Workplace Relations
Committee

Additional Budget Estimates 08-09

DEEWR

Tabled Document No. 5

Date: 26/2/09

4. Funding Levels

4.1 DPI Funding Levels (Point in time)

DPI Funding Level	Capped	Capped	Uncapped	Uncapped
1	1,268	7.0%	1,021	7.8%
2	8,240	45.7%	6,319	48.0%
3	5,213	28.9%	3,714	28.2%
4	3,328	18.4%	2,098	16.0%
Total	18,049	100.00%	13,152	100%

Data as at 31 December 2008)

Source: DEN On-line Health Check Report for end of December 2008

4.2 DMI Funding Levels (Point in time)

DMI Funding level	Capped	Capped
1	7,623	52.4%
2	2,642	18.2%
3	2,022	13.9%
4	2,247	15.5%
Total	14,534	100.00%

Data as at 31 December 2008)

Source: DEN On-line Health Check Report for end of December 2008